June 10th, 2026

Cory Applegate, Chair
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2026 1st Quarter Report, City of Manitou Springs

Dear Chair:

In the first quarter of 2026 January, February, and March the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:
The 2026 Paving project was advertised in March 2026 for construction to begin in May 2026. The allocated budget for the maintenance is $479,009 as of the end of March 2026.

PPRTA -2 Manitou Springs Priority "A" Projects:

Manitou Springs Transit Shuttle and Surface or Structure Parking – Hiawatha Mobility Hub
Total project cost: $3.1M

PPRTA approximate Budget remaining as of March 2026 $ 1,759,855

Status: Phase 1 for the Hiawatha Mobility Hub parking lot construction is progressing with completion in early summer 2026. Additional funds in the amount of $49,927 were transferred in Jan. 2026 from another PPRTA-2 project. It is expected that PPRTA portion of funding for this project will be spent by before the completion of the project. Total cost of the project is under contract for approximately $3.1 Million with the City of Manitou Springs providing the remaining funding.

Manitou Ave. West End Pedestrian and Drainage Improvements - $0 budget remaining.
Status: Funds from this project were transferred in January 2026 to Manitou Springs Transit Shuttle in the amount of $49,927 and Manitou Springs Downtown Sidewalk, Drainage and Utilities in the amount of $3000.

Manitou Springs Downtown Sidewalk, Drainage and Utilities - $617 budget remaining at end of December 2025, with transfer in Jan. 2026 of $3,000 total budget is $3,617.
Status: Creek Walk Trail 4 construction is completed and closed out with CDOT (final paperwork submitted). All the invoices for construction and support have been submitted with a minor budget amount remaining. Remaining budget will be requested to be transferred into the Manitou Springs Transit Shuttle project at the June 2026 CAC and Board meetings.

PPRTA - 3 Manitou Springs Priority "A" Projects:

Manitou Street System Safety and Mobility Improvements – Lover's Lane Wall

Funding available at end of March 2026: $ 682,304.

Project in progress is Lover's Lane under Manitou Street System Safety and Mobility Improvements- PPRTA- 3
Status: Rocksol Group consulting is performing the final wall repair design. Construction and design costs for the permanent wall repair were estimated at $2.4 million. The advertisement for the **CM/GC** (Construction Manager/General Contractor) is anticipated to be advertised in April 2026. CMGC is a two-phase project delivery method.

Approximate Funding anticipated for Design and Construction through 2029: $ 2.4 million

At the November 2025 Board meeting advancement of FY 2028 and FY 2029 funds ($1.2 Million) was approved. Construction is estimated to be late 2026 into 2027 and the project will have $1.2 Million available for these fiscal years.

Other updates:
None

With respect,

Karen Rowe,
City of Manitou Springs PPRTA representative