PPRTA QUARTERLY REPORT
El Paso County Department of Public Works

First Quarter 2026
May 2026

Light Installation on South Academy Boulevard

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PROJECTS AND PROGRAM UPDATE
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Executive Summary

During the First Quarter of 2026, the County's PPRTA capital and maintenance projects continued to advance.

Construction continues for the **South Academy Boulevard** project. The contractor has completed all paving for South Academy Boulevard and is currently working on installing the new street lighting, installing the new signs and striping, and punch list work. This project is a collaborative project with CDOT under the Military Access Mobility and Safety Improvement Project ("MAMSIP") which falls under a BUILD Grant. The Project remains on track to be completed around the second half 2026 the 2nd quarter.

The design phase, including Property Acquisition for **Highway 105** Project B from Lake Woodmoor Drive to west of Martingale Road, continues.

Property Acquisition for the **Mesa Ridge Parkway** project is in its final stages and only requires the completion of negotiations for a few final parcels to be used for stormwater management facilities. Advertisement for construction is scheduled as soon as Property Acquisition is complete and anticipated by 3rd Quarter of 2026. The Project consists of design and construction of the eastbound lanes of Mesa Ridge Parkway between SH 21 (Powers Boulevard) and Marksheffel Road. A separate fast-track project to construct the signal at Marksheffel Road has been completed.

Construction of the southern phase of the **Beacon Lite Road** project began in the fourth quarter of 2025 and is scheduled to be complete in the second half of 2027. The northern half of the project is temporarily on hold as El Paso County works to avoid potential impacts from possible private development.

Designs for **Deer Creek, Base Camp and Microscope** were completed on the **Deer Creek** project. Property acquisition is near completion as the project transitions into the construction phase during summer of 2026.

Design for the **Eastonville Road** project progressed in the first quarter of 2026. Phases I and II for Eastonville Road continued with ongoing utilities conflict resolution, corridor lighting inclusion, and property acquisition support for final design. Planned Phase III developer-partnering Reimbursement Agreement approved by PPRTA board has been terminated. Property acquisition is progressing with construction phase for Phase I anticipated to commence late summer of 2026.

Design and property acquisition is on-going for the **Baptist Road / Hodgen Road and Roller Coaster Road Intersection** project.

Design for the **Stapleton/Briargate Parkway** project is ongoing.

Design for the **Peyton Area Roads – Railroad, Front and Main Streets** kicked off in fourth quarter in 2025, and progressed with Preliminary Design/FIR submittal completed end of first quarter 2026.

The **2026 maintenance program** just got started in the first quarter of 2026. El Paso County completed a total of 1606 square yards of sidewalk, 3,866 linear feet of curb and gutter, 112 square yards of cross pan, 133 square yards of fillet and 224 square yards of pedestrian ramps. El Paso County will be starting graveling, asphalt paving and asphalt preservation work in the second quarter of 2026.

2015-2024 Capital Program PPRTA Project Summary	
The following table summarizes the current project Status.	
Project Name	**Project Status**
Beacon Lite Road	North Phase: Design Complete; Finalizing Property Acquisition - 98%, South Phase: Construction
Black Forest Road (Joint w/ City of Colorado Springs)	City-led Project
Deer Creek, Base Camp, Microscope Way (aka Emigrant)	Property Acquisition
Eastonville Road	Phase I: Property Acquisition Phase II: Design – 95%
Highway 105 Project A - Interstate 25 to Lake Woodmoor Drive Project B - Lake Woodmoor to Martingale Project C-E - Martingale to SH83	Design and Construction Construction – 99.5% Design - 95% Design - 25%
Mesa Ridge Parkway	Property Acquisition
Monument Hill Road	Complete
South Academy Boulevard	Construction - 95%
Stapleton Drive/Briargate Boulevard Corridor Study (joint w/ City of Colorado Springs)	Complete
Tutt Boulevard Extension (Joint w/ City of Colorado Springs)	City-led Project
West Colorado Avenue (joint w/ City of Manitou Springs/City of Colorado Springs)	Complete

2025-2034 Capital Program PPRTA Project Summary	
The following table summarizes the current project Status.	
Project Name	**Project Status**
Baptist Road / Hodgen Road and Roller Coaster Road Intersection	Design
Bradley Road from Goldfield to Powers Boulevard	Future Years
Curtis Road from Falcon Highway to Garrett Road/Design to Highway 94	Future Years
Eastonville Road from McLaughlin Road to Bandanero Drive	Property Acquisition
Highway 105 from Furrow Road to Arrowwood Drive	Design
Hodgen Road from Winsome west leg to Meridian Road	Future Years
Major Road and Bridge Reconstruction - Phase 1	On-going
Marksheffel Improvements - Woodmen to Carefree Circle*	City-led Project
Midland Trail Improvements*	City-led Project
North Calhan Highway from US 24 to Paint Mine Road	Design
Old Stage Road from MP 0.75 to MP 4.157	Future Years
Peyton Area Roads - Railroad, Front and Main Streets	Design
Powers Boulevard Extension - Highway 83 to Voyager Parkway*	City-led Project
Preconstruction Funding - Phase 1	On-going
South Powers Extension - Design and Right of Way*	Planning
Safety and Multimodal Program - Phase 1	On-going
Stapleton/Briargate Parkway*	Design
State and Federal Discretionary Grant Match Fund - Phase 1*	On-going
Woodmen Road Improvements - Powers Blvd to US 24*	In Progress

Project Status Reports: 2015-2024 Capital Projects

South Academy Boulevard Project

Project Description: The project consists of widening South Academy Boulevard from west of I-25 to the El Paso County/City of Colorado Springs border from a 4 lane to 6 lane rural expressway section. The SAB bridges over Fountain Creek are considered scour critical and the project includes analysis and design for scour countermeasures to prevent future scour. This project is a collaboration project with CDOT through their Construction Management/General Contractor ("CMGC") contract with SEMA as part of the Military Access Mobility and Safety Improvement Project ("MAMSIP") project. This project is partially through a BUILD Grant.

The approximate 2-mile-long project includes widening of South Academy Boulevard to 6 lanes, improvements to multiple intersections/interchanges, bridges and culverts upgrades, installation of sound walls, signalization, pedestrian, and ADA improvements, adding accessible bus stops, drainage, lighting, signage, and striping improvements, etc. The Project also includes evaluation and widening of the existing bridges and box culverts, scour countermeasures within Fountain Creek, and addresses stormwater quantity and quality.

Project Team:

- Design: AECOM
- Construction: SEMA
- Construction Management: Wilson & Company

Cost Summary:

- Total Budget – $73,019,383.00 ($67,119,844 PPRTA, $5,499,539 federal, and $400K CDOT)
- Design Contract Authorized – $5,505,689.00
- Construction Contract Authorized - $61,345,376.99
- Construction Management Contract Authorized - $6,040,117

Schedule Summary:

- Construction: September 2023 to 2nd Quarter of 2026

Project Status:

- Drainage work is complete
- Soundwall installation is complete
- Initial scour work is complete
- Asphalt paving is complete
- The contractor is currently working on lighting installation, final signage and striping, and punch list work.

Signage Installation on South Academy Blvd

Additional Project information is available at:
https://www.codot.gov/projects/militaryaccesssafetyimprovements/south-academy-blvd

Highway 105 Project

Project Description: The Highway 105 project will evaluate, design and construct capacity and safety improvements between the I-25 off ramps and SH 83. The corridor is approximately five miles in length and improvements will be phased as required. The corridor study completed in 2012 and subsequent traffic study updates have identified the recommended improvements, prioritized phasing and completed conceptual cost estimates for each phase. For planning purposes, the corridor was broken into 5 segments:

- Project A: I-25 off Ramp to Lake Woodmoor Drive
- Project B: Lake Woodmoor Drive to Martingale Road
- Project C: Martingale Road to Arrowwood Drive
- Projects D-E: Arrowwood Drive to SH 83

PPRTA funding is allocated for the design and construction of Projects A, B and C. Project A expended its federal funds and construction is substantially complete with closeout expected in 2026. El Paso County continues active pursuit of funding for the remainder of the corridor. The phasing of construction of future improvements continues to be evaluated.

Project Team:

- Designer: HDR
- Construction Management (Project A): Wilson & Company
- Construction (Project A): Wildcat Construction

Cost Summary:

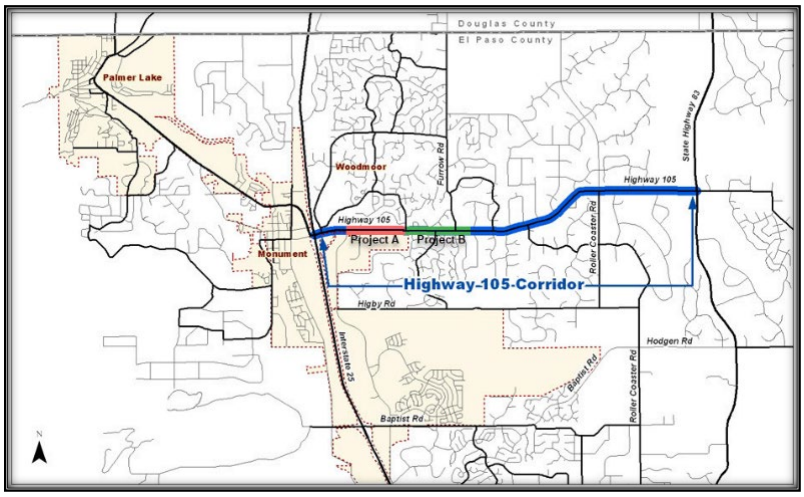
- PPRTA Total Budget – $43,716,614
- Design Contracts Authorized – $5,395,122
- Construction Contract Authorized - $14,632,972
- Federal Funds for Project A (Construction) – $9,164,527 ($7,982,802 fed / $1,181,725 local)

Schedule Summary:

- Conceptual design complete – 2012 (funded by EPC)
- Preliminary corridor design – 2015 to 2018
- Project A - Construction July 2023-2025
- Project B - Design 2021-2025, Phased Construction anticipated to begin in 2026
- Project C - Design 2026

Project Status:

- Project A: construction substantially complete
- Design for Project B: property acquisition
- Design for Project C: ramping up



Mesa Ridge Parkway Improvements

Project Description: The existing portion of Mesa Ridge Parkway from SH 21 (Powers Boulevard) to Marksheffel Road was constructed by the developer of the adjacent land north of the roadway. It is planned for an ultimate 4-lane cross-section to operate as a Principal Arterial, but only the westbound lanes have been constructed to date. The ground where the eastbound lanes are to be located was graded for those improvements at the time the westbound lanes were constructed. The preliminary plans for the second phase construction included information for the ultimate four lane cross-section, but only the grading has been completed for the eastbound lanes. The project also includes a bridge over Jimmy Camp Creek and intersection improvements at SH 21 and Marksheffel Road.

The Project consists of design and construction of the eastbound lanes of Mesa Ridge Parkway in general conformance with the ultimate configuration shown in the original roadway concept plans. After reconsideration of the use of a design/build approach, the project is now proceeding using a conventional design-bid-build approach. Property Acquisition is nearly complete and only requires the completion of negotiations for a few final parcels to be used for stormwater management facilities. Advertisement for construction will be scheduled as soon as Property Acquisition is complete. Construction of the traffic signal at Marksheffel Road, undertaken as a separate project, has been completed.

Project Team:

- Design: Wilson & Company
- Traffic Signal Construction: Sturgeon Electric Company, Inc.

Cost Summary:

- PPRTA budget: $ 10,015,000

Schedule Summary:

- Design: 2021 - 2025, Property Acquisition 2023-2026, Construction – 3rd Quarter 2026

Progress/Status:

- Consultant Design Services essentially complete
- Property Acquisition Services nearing completion – proceeding with possession & use
- Traffic Signal Construction at Marksheffel complete

Existing Mesa Ridge Parkway at Jimmy Camp Creek

Traffic Signal at Marksheffel Road

Beacon Lite Road Improvement Project

Project Description: Beacon Lite Road is a 1 mile, 2-lane gravel road operating as a rural collector in northern El Paso County, Colorado with Douglas County to the north and Town of Monument to the south. The project extends from Wakonda Way to County Line Road providing access for local residents. The project will advertise under two construction contracts and will be constructed in two phases. The south phase will provide improvements to Beacon Lite Road from Wakonda way on the south to Bricker Road on the north. The north phase will be the County Line phase which will consist of improving the Beacon Lite Road and County Line Road intersection and will extend from Indi Drive on the east to Interstate 25 interchange on the west.

The project will consist of designing and constructing safety enhancements and improving the road to current County standards. The anticipated enhancements along Beacon Lite Road include asphalt paving, horizontal and vertical improvement, intersection improvements, drainage improvements, and water quality.

Project Team:

- Design: Michael Baker International
- Construction (South Phase): Capital Paving and Construction

Cost Summary:

- PPRTA Total Budget**:** $18,734,000
- Design Contract: $1,653,570
- Construction (South Phase): $8,215,287.98

Schedule Summary:

- Design package: fourth quarter 2024
- South construction contract, awarded third quarter 2025
- South phase construction: fourth quarter of 2025.
- North phase construction: third quarter of 2026

Cut Area

Project Status:

- Final design is 100% complete, property acquisition for North phase is 98% complete.
    - License agreements need to be filed with Douglas County district court
- Property acquisition for South phase is complete.
- Construction contract awarded to Capital Paving and Construction for South phase.

Eastonville Road Corridor Improvement Project

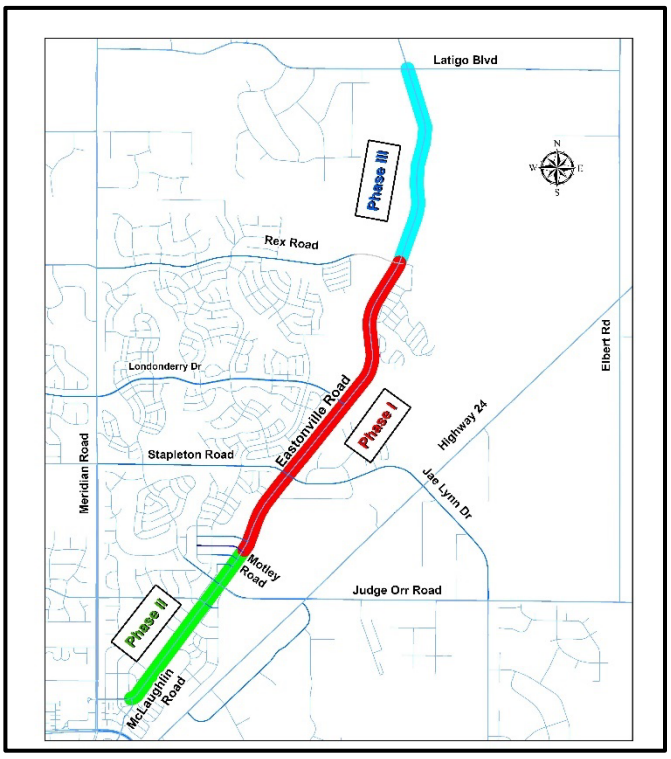
Project Description: The Traffic Impact Study and Conceptual Design for the corridor identified potential improvements between McLaughlin Road and Latigo Boulevard. Further analysis prioritized the proposed phasing approach and identified Phase I as the priority within the available budget. PPRTA budget is allocated for final design and construction of Phase I, along with design of Phase II. El Paso County has postured additional PPRTA3 funding for construction Phase II. Planned developer-led Phase III agreement has been terminated.

Project Team:

- Traffic Impact Study: Wilson & Company
- Design: Stanley Consultants

Cost Summary:

- PPRTA budget: $ 15,400,000 (Total Project); Additional $4,000,000 allocated during 2024 Mid-Year Budget Amendment for Reimbursement Agreement for Developer-led Phase III has been terminated/reallocated
- Design Contract: $1,807,914 (Phase I and II, Task Order for additional support)



Vicinity/Phase Map

Schedule Summary:

- Traffic Impact Study:
  Corridor-wide – 2021 – Approved/Accepted
- Design:
  Phase I – 2022-2026 – Phase includes Motley Road to Londonderry Drive
  Phase II – 2024-2026 – Phase includes McLaughlin Road to Motley Road
  Phase III – 2022-2025 – developer-led Reimbursement agreement for improvements Londonderry Drive to Rex Road has been terminated at developer request due to cancellation of planned development.
- Construction:
  Phase I – 2026
  Phase II – Following Phase I – 2027

Progress/Status:

- Phase I Final Design – Complete
- Phase I Property Acquisition – 2nd Quarter 2026
- Phase I and II Utility Conflicts – 2nd Quarter 2026
- Phase I Advertise for Construction – 3rd Quarter 2026
- Phase II Final Design – 2nd Quarter 2026
- Phase I Property Acquisition – 3rd/4th Quarter 2026
- Phase III (developer-led portion) – Reimbursement Agreement - termination complete

Deer Creek, Base Camp, Microscope Way Project

Project Description: The project is located just east of I-25, about 0.9 miles north of Highway 105 near the town of Monument in northern El Paso County. The project includes Deer Creek Road from Monument Hill Road east to Woodmoor Drive and the two adjacent cul-de-sacs, Base Camp Road and Microscope Way (previously Emigrant Trail East), extending to the north approximately 700 feet and 600 feet, respectively. The general scope of the Project will be to develop a design to reconstruct roads, widen for shoulders, improve drainage and provide safety improvements. With future development planned on the southeast side of the Deer Creek Road and Woodmoor Drive intersection, El Paso County amended the project to include upgrades at the intersection, to include a roundabout.

Project Team:

- Design: AECOM

Cost Summary:

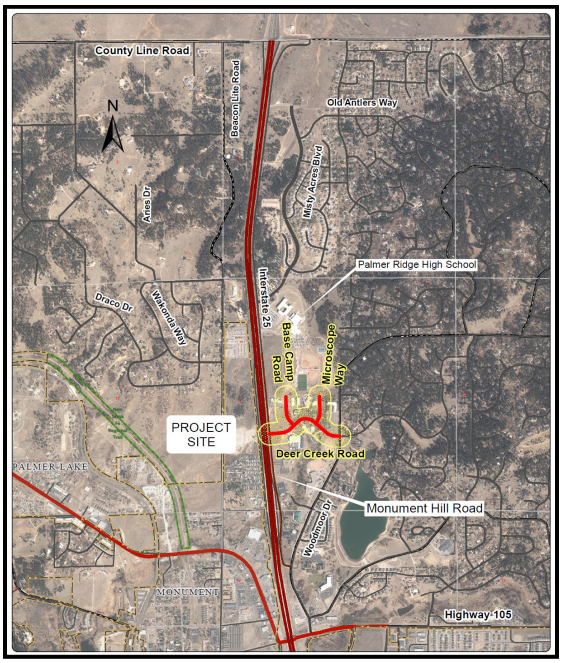
- PPRTA budget: $6,267,000 (Total Project)
- Design Contract: $481,441
- Additional Roundabout Design Contract: $329,596

Schedule Summary:

- Design: 2022-2026
- Construction: 2026

Progress/Status:

- Final Design – February 2026
- Property Acquisition – Estimated completion 1st/2nd Quarter 2026
- Construction – Mid-2026



Vicinity/Phase Map

Project Status Reports: 2025-2034 Capital Projects

Baptist Road / Hodgen Road and Roller Coaster Road Intersection

Project Description: The Baptist / Hodgen Road at Roller Coaster Road intersection (the "Intersection") currently exists as two-way stop control. Traffic control is presently side street stop control for the Baptist Road and Hodgen Road approaches. The intersection is located approximately 3.6 miles east of I-25 on the northeast corner of Fox Run Regional Park in the Black Forest area of El Paso County Colorado. Baptist and Hodgen Roads provide access between I-25 and SH83 and to eastern El Paso County. Roller Coaster Road is classified as a collector and Baptist / Hodgen Road is classified as a minor arterial. The general scope of the Project will be to develop a design to provide intersection improvements.

Project Team:

- Design: AECOM

Cost Summary:

- PPRTA budget: $8,200,000 (Total Project)
- Design Contract: $815,612

Schedule Summary:

Design: Summer 2026

- Construction: Summer 2027

Progress/Status:

- TIS Submittal – Summer 2025
- Conceptual Design Submittal – December 2025
- Preliminary Design/FIR – February 2026
- Final Design/FOR – September 2026

Intersection looking south

Stapleton/Briargate - Black Forest Road to Vollmer Road

Project Description: Engineering design and plan preparation to construct a 4-lane divided principal arterial roadway from Black Forest Road to Vollmer Road as previously evaluated as part of a PPRTA Corridor study for the connection of the Briargate Parkway / Stapleton Road corridor. The typical section for this roadway will include paved shoulders with curb and gutter, turn lanes, pedestrian/bicycle facilities, and designated utility corridors for the placement of utility feeder lines, some of which may be constructed concurrently with this project. These facilities will improve the mobility of motorists, transit, bicycles, and pedestrians.

Project Team:

- Design: Wilson & Company

Cost Summary:

- PPRTA budget: $3,800,000 for Design
- Design Contract: $1,871,666.00

Schedule Summary:

- Design: 2025 - 2027
- Construction: 2028 - 2029

Progress/Status:

- TIS Submittal – January 15, 2026
- Preliminary Design/FIR – May 31, 2026
- Final Design/FOR – February 28, 2027
- Final Plans – May 31, 2027
- Property Acquisition – November 30, 2027

North Calhan Highway from US 24 to Paint Mine Road

Project Description: The current plan is to upgrade this 0.63-mile section of Calhan Highway from US 24 to Paint Mine Road with paved shoulders, improve driving surface, drainage, intersection improvements and provide multimodal features. A traffic and cost analysis will be conducted to determine the ultimate roadway cross section. Options being considered are an urban non-residential collector, a rural minor collector or hybrid of both.

Project Team:

- Design: FHU

Cost Summary:

- PPRTA budget: $7,100,000 (Total Project)
- Design Contract: $541,275

Schedule Summary:

- Design: 2025-2026
- Construction: 2027

Progress/Status:

- Preliminary Design/FIR – March 2026
- Final Design/FOR – July 2026
- Final Plans – Sept 2026
- Property Acquisition – May 2027

Peyton Area Roads - Railroad, Front and Main Streets

Project Description: In 2023, a Drainage and Transportation Master Plan was completed by El Paso County. The goal of the Plan was to provide a comprehensive evaluation of the existing drainage, roadway and traffic conditions throughout Peyton by developing an understanding of Peyton's drainage and roadway infrastructure and potential solutions to existing problems. Concept Plans were developed with the primary focus on the area of Railroad, Main and Front Streets, which were further codified in an Addendum. This project will upgrade Railroad, Main and Front Streets, providing the initially needed infrastructure improvements to Peyton.

Project Team:

- Design: AECOM

Cost Summary:

- PPRTA budget: $4,000,000 (Total Project)
- Design Contract: $745,065

Schedule Summary:

- Design: 2025-2027
- Construction: 2027

Progress/Status:

- Conceptual Submittal/FIR – March 2026
- Preliminary Design – September 2026
- Final Design/FOR/Ongoing Property Acquisition – November 2026
- Bidset/Construction Documents – Early 2027

Preconstruction Funding Program - Phase 1

Program Description: This program is intended to fund the preconstruction activities of varies El Paso County projects, which may include but is not limited to planning, design, environmental, property acquisition, etc.

Current Projects:

- Constitution and Peterson Intersection Improvements
  - Scope – analysis and design for pedestrian and vehicular safety and operational improvements at the intersection and surrounding intersections as needed
  - Cost – $359,693 (Design / Alfred Benesch)
  - Progress/Status – Design
- Old Pueblo Road
  - Scope – Safety improvements on a 1600-foot section of Old Pueblo Road south of Jordan Road, with guardrail installation and side slope stabilization.
  - Cost – $21,206 (Design / EPC in-house design)
  - Progress/Status – Design approximately 60% complete
- Woodmoor Drive and Lake Woodmoor Drive Intersection
  - Scope – Roundabout design
  - Cost – $599,731 (Design / Alfred Benesch)
  - Progress/Status – Design
- Commerce Bridge Replacement
  - Scope – Timber bridge replacement design (with new concrete box culvert)
  - Cost – $274,529 (Design / Matrix Design Group)
  - Progress/Status – Design approximately 95% complete
- Vollmer Road and Burgess Road Intersection
  - Scope – Roundabout design
  - Cost – $765,385 (Olsson)
  - Progress/Status – Design approximately 10% complete

Safety and Multimodal Program - Phase 1

Program Description: This program is intended to fund the preconstruction activities of varies El Paso County projects, which may include but is not limited to planning, design, environmental, property acquisition, etc.

Current Projects:

- Meridian Road and Flower Road Intersection Improvements
  - Scope – Alternatives analysis, design, and construction of intersection improvements
  - Cost – $1,500,000
  - Progress/Status – Design consultant selected
- Furrow Road Improvements
  - Scope – Construction of Mini Circular Intersections
  - Cost – $370,280
  - Progress/Status – Contracting for Construction

Program Status Reports: 2026 Maintenance Programs First Quarter

2026 Gravel Program

El Paso County crews will start the 2026 work for graveling in the second quarter.

2026 Chip Seal Program

El Paso County crews will start the 2026 work for chip seal in the second quarter.

2026 Asphalt Pavement Program PPRTA

The 2026 Paving program will begin in the second quarter.

2026 Preservation Program PPRTA

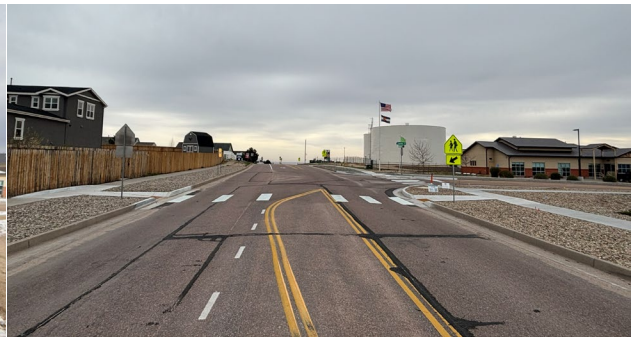
The 2026 Preservation program will begin in the second quarter.

Concrete Drainage Program 2026 1st Quarter Report

During the first quarter of 2026 our team finished Task Orders 10 and 11.

Task order 10 with Lucky Dog saw 1939LF of curb and gutter, 684Sy of sidewalk, 127SY of pedestrian ramps, 102SY of square returns, and 80SY of cross pans installed.

Task Order 11 with AA installed 1927LF of C&G, 922SY of sidewalk, 97SY of pedestrian ramps, 31SY of square returns, and 32SY of cross pans.



Allendale Drive 11714
Angeles Road 10102
Angelina Drive 12544
Angelina Drive 12615
Allegiance Drive14607
Avocet Loop 129
Black Hills Drive 12395
Bracknell Place 10193
Bacone Terrace 6905
Battle Mountain Road 6675
Casper Court 6950
Charlottesville Drive 2530
Chippewa Road 7055
Chippewa Road 7108
Commanchero Drive 1360
Casa De Campo 12867
Copenhagen Road 8660
Gladwater Road 8003
Golf Crest Drive 10029
Kenneth Lainer Drive 20398
Lake Mist Drive 15852
Lobo Peak Drive 11420
Londonderry Dr. & Rockingham
Crazy Horse Circle 6975
Galley Road 6868
Hiawatha Drive 1640
Mineola Street 1735
Mineola Street 1944
Omaha Boulevard 6965
Parkridge Court 6810
Londonderry Drive & Towner Ave.
Mortensen Road 7662
Point Reyes Drive 12113
Rockingham Drive 9597
Royal Melbourne Circle 8795
Royal Melbourne Circle 9383
Still River Court 19630
Waterfront Drive 3003
Pawnee Circle 6403
Pawnee Circle 6540
Pawnee Circle 6645
Piros Drive 2415
Chippewa Rd. & Omaha Blvd.

Project Schedule Projections

PPRTA-3 Extension "A"-List Project Schedules Projections

(Quarterly Update - First Quarter)

Promises Made, Promises Kept.

	Project Name		2026				2027				2028				2029				2030			
			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	BEACON LITE RD.: HWY 105 TO COUNTY LINE	Design																				
		Construction																				
2	BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH	Design	City of Colorado Springs Led Project																			
		Construction																				
3	DEER CREEK, BASE CAMP, EMIGRANT: MONUMENT HILL TO WOODMOOR	Design																				
		Construction																				
4	EASTONVILLE RD.: MCLAUGHLIN TO LATIGO	Design																				
		Construction																				
5	FONTAINE BLVD. AT SECURITY BLVD. AND WIDEFIELD BLVD.	COMPLETE ✓																				
6	HIGHWAY 105: I25 TO LAKE WOODMOOR	SUBSTANTIALLY COMPLETE ✓																				
6	HIGHWAY 105: LAKE WOODMOOR TO HWY 83	Design																				
		Construction																				
7	MAIN ST. AT SECURITY BLVD.	COMPLETE ✓																				
8	MERIDIAN / MCLAUGHLIN ROUNDABOUT	COMPLETE ✓																				
9	MESA RIDGE PKWY. IMPS.: POWERS TO MARKSHEFFEL	Design																				
		Construction																				
10	MONUMENT HILL RD.: COUNTY LINE RD. TO WOODMOOR DR.	COMPLETE ✓																				
11	NEW MERIDIAN AT US-24	COMPLETE ✓																				
12	S. ACADEMY BLVD.: I25 TO BRADLEY RD. RAMPS	Design																				
		Construction																				
13	STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	COMPLETE ✓																				
14	TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	COMPLETE ✓	City of Colorado Springs Led Project																			
15	W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	COMPLETE ✓																				

PPRTA-3 Extension "A"-List
Project Schedules Projections

(Quarterly Update - First Quarter)

Promises Made,
Promises Kept.

	Project Name		2026				2027				2028				2029				2030			
			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	BAPTIST RD. / HODGEN RD. AND ROLLER COASTER RD. INTERSECTION	Design																				
		Construction																				
2	BRADLEY RD FROM GOLDFIELD TO POWERS BLVD	Design																				
		Construction																				
3	CURTIS RD FROM FALCON HWY TO GARRETT RD/DESIGN TO HWY 94	Design																				
		Construction																				
4	EASTONVILLE RD FROM MCLAUGHLIN RD TO BANDANERO	Design																				
		Construction			Construction will follow Phase I in PPRTA-2																	
5	HIGHWAY 105 FROM FURROW RD TO ARROWWOOD DR	Design																				
		Construction																				
6	HODGEN RD FROM WINSOME WEST LEG TO MERIDIAN RD	Design																				
		Construction																				
7	MAJOR ROAD AND BRIDGE RECONSTRUCTION - PHASE 1	Design																				
		Construction																				
8	MARKSHEFFEL IMPROVEMENTS - WOODMEN TO CAREFREE CIR* (JOINT PROJ-CITY LED)	Design																				
		Construction	City of Colorado Springs Led Project																			
9	MIDLAND TRAIL IMPROVEMENTS* (JOINT PROJ-CITY LED)	Design																				
		Construction	City of Colorado Springs Led Project																			
10	NORTH CALHAN HWY FROM US 24 TO PAINT MINE RD	Design																				
		Construction																				
11	OLD STAGE RD FROM MP 0.75 TO MP 4.157	Design																				
		Construction																				
12	PEYTON AREA ROADS - RAILROAD, FRONT & MAIN STREETS	Design																				
		Construction																				
13	POWERS BLVD EXTENSION - SH 83 TO VOYAGER PKWY*	Design																				
		Construction	City of Colorado Springs Led Project																			
14	PRECONSTRUCTION FUNDING - PHASE 1	Design																				
		Construction																				
15	S POWERS EXTENSION - DESIGN & RIGHT OF WAY* (JOINT PROJ-COUNTY LED)	Design																				
		Construction																				
16	SAFETY AND MULTIMODAL PROGRAM - PHASE 1	Design																				
		Construction																				
17	STAPLETON/BRIARGATE - BLACK FOREST RD TO VOLLMER RD*	Design																				
		Construction																				
18	STATE AND FEDERAL DISCRETIONARY GRANT MATCH FUND - PHASE 1*	Design																				
		Construction																				
19	WOODMEN ROAD IMPROVEMENTS - POWERS BLVD TO US 24*	Design																				
		Construction																				

El Paso County Capital Program Projections

El Paso County Capital Program Projections -"A" List (2015-2024)

	Project Name	Project Status	Previous Funding to Date	2026 Budget & Projected Future Allocations					Projected Total Project Cost[1]	Original Budget Estimate[2]	Projected Increase/ (Decrease)
				2024	2025	2026	2027[7]	2028			
1	*BEACON LITE RD: HWY 105 TO COUNTY LINE*	CONSTRUCTION	$24,134,892	$4,400,000					$24,134,892	$4,361,000	$19,773,892
2	*BLACK FOREST RD ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ-CITY LED)*[4]	DESIGN	$0						$0	$3,534,000	(3,534,000)
3	*DEER CREEK, BASE CAMP, EMIGRANT: MONUMENT HILL TO WOODMOOR*	DESIGN	$4,947,372	$267,000					$4,947,372	$200,000	$4,747,372
4	*EASTONVILLE RD: MCLAUGHLIN TO LATIGO*[6]	DESIGN	$17,365,745	$3,640,745					$17,365,745	$8,525,000	$8,840,745
5	*FONTAINE BLVD AT SECURITY BLVD AND WIDEFIELD BLVD*	✓ COMPELTE	$1,250,000						$1,250,000	$1,250,000	$0
6	*HIGHWAY 105: I25 TO SH83*[5]	DESIGN & CONSTRUCTION	$34,131,769		$3,699,115		$28,000,000		$62,131,769	$18,314,000	$43,817,769
7	*MAIN ST AT SECURITY BLVD*	✓ COMPELTE	$750,000						$750,000	$750,000	$0
8	*MERIDIAN / MCLAUGHLIN ROUNDABOUT*	✓ COMPELTE	$5,226,600						$5,226,600	$2,376,000	$2,850,600
9	*MESA RIDGE PKWY IMPS.: POWERS TO MARKSHEFFEL*	DESIGN	$10,014,997						$10,014,997	$9,975,000	$39,997
10	*MONUMENT HILL RD: COUNTY LINE RD TO WOODMOOR DR*	✓ COMPLETE	$5,183,852						$5,183,852	$3,965,000	$1,218,852
11	*NEW MERIDIAN AT US-24*	✓ COMPLETE	$4,608,000						$4,608,000	$4,608,000	$0
12	*S. ACADEMY BLVD.: I25 TO BRADLEY RD RAMPS*	CONSTRUCTION	$62,262,181	$19,500,000					$62,262,181	$18,000,000	$44,262,181
13	*STAPLETON DR. /BRIARGATE BLVD CORRIDOR STUDY JOINT PROJ-(COUNTY LED)*[3]	STUDY	$314,000						$314,000	$314,000	$0
14	*W. COLORADO AVE. RECONSTRUCTION: 31ST ST TO US 24 (JOINT PROJ-COUNTY LED)*[4]	✓ COMPLETE	$10,422,214	$30,000					$10,422,214	$3,428,000	$6,994,214
15	*TUTT BLVD EXTENSION: DUBLIN to TEMPLETON GAP RD (JOINT PROJ-CITY LED)*	DESIGN	$555,000						$555,000	$555,000	$1,110,000
	TOTAL CAPITAL PROJECTS		*$181,166,622*	*$27,837,745*	*$3,699,115*	*$0*	*$28,000,000*	*$0*	*$209,166,622*	*$80,155,000*	*$130,121,622*
	CONSERVATIVE REVENUE PROJECTIONS			**$27,837,745**	**$3,699,115**	**$0**	**$0**	**$0**	**Total Revenue Projection**		**$263,508,770**
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			$ -	$ -	$ -	$ (28,000,000)	$ -	A List & Contingency/"B" List[7]		$0
	OPTIMISTIC REVENUE PROJECTIONS			**$27,837,745**	**$3,699,115**	**$0**	**$28,000,000**	**$0**	**Total Revenue Projection**		**$259,809,655**
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			$ -	$ -	$ -	$ -	$ -	A List & Contingency/"B" List[7]		$0

[1]Total Project Cost less other funding sources.

[2]Original 2012 EPC Program Revenue Projection @ $107M; member governments used 75% of revenue projections for programming purposes. The remaining 25% of revenue projections planned to be used for contingency, inflation, unexpected costs/scope, and variability in project cost due to early estimating.

[3]2025 Projected Revenues are distribution of 2015-2024 PPRTA Reserves

[4]EPC advanced $7,771,230 to COS for West Colorado Avenue and this advance is expected to offset EPC allocation and additional COS costs for Black Forest Road joint project.

[5]Highway 105 scope for budget is I25 to Martingale Drive. Remaining preliminary corridor estimate @ $65.5M.

[6]Eastonville Road scope for budget is Stapleton Drive to Rex Road. Remaining preliminary corridor estimate @ $25M.

[7]Remaining Projected Revenues to be used for additional scope for Highway 105, Eastonville Road or PPRTA "B" List.

El Paso County Capital Program Projections -"A" List (2025-2034)

Promises Made, Promises Kept.

	Project Name	Project Status	Previous Funding to Date	2026 Budget & Projected Future Allocations					Projected Total Project Cost[1]	Original Budget Estimate[2]	Projected Increase/ (Decrease)
				2026	2027	2028	2029	2030			
1	*BAPTIST RD. / HODGEN RD AND ROLLER COASTER RD INTERSECTION*	DESIGN	$1,500,000	$3,250,000	$2,750,000	$700,000			$8,200,000	$8,200,000	$0
2	*BRADLEY RD FROM GOLDFIELD TO POWERS BLVD*	FUTURE YEARS	$0			$300,000	$1,500,000	$4,500,000	$23,000,000	$23,000,000	$0
3	*CURTIS RD FROM FALCON HWY TO GARRETT RD/DESIGN TO HWY 94*	FUTURE YEARS	$0				$3,500,000	$1,000,000	$10,000,000	$10,000,000	$0
4	*EASTONVILLE RD FROM MCLAUGHLIN RD TO BANDANERO*	CONSTRUCTION	$2,487,539	$4,000,000	$4,200,000	$4,312,461			$15,000,000	$15,000,000	$0
5	*HIGHWAY 105 FROM FURROW RD TO ARROWWOOD DR*	DESIGN	$1,300,000	$2,000,000	$4,300,000	$3,000,000	$1,900,000	$1,900,000	$13,300,000	$13,300,000	$0
6	*HODGEN RD FROM WINSOME WEST LEG TO MERIDIAN RD*	FUTURE YEARS	$0					$2,000,000	$10,600,000	$10,600,000	$0
7	*MAJOR ROAD AND BRIDGE RECONSTRUCTION - PHASE 1*	ONGOING	$3,000,000	$2,148,062	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$18,800,000	$18,800,000	$0
8	*MARKSHEFFEL IMPROVEMENTS - WOODMEN TO CAREFREE CIR* (JOINT PROJ-CITY LED)*	DESIGN	$0						$0	$0	$0
9	*MIDLAND TRAIL IMPROVEMENTS* (JOINT PROJ-CITY LED)*	DESIGN	$0						$0	$0	$0
10	*NORTH CALHAN HWY FROM US 24 TO PAINT MINE RD*	DESIGN	$710,000	$1,600,000	$1,600,000	$1,980,000	$1,210,000		$7,100,000	$7,100,000	$0
11	*OLD STAGE RD FROM MP 0.75 TO MP 4.157*	FUTURE YEARS	$0				$1,500,000	$1,000,000	$7,300,000	$7,300,000	$0
12	*PEYTON AREA ROADS - RAILROAD, FRONT & MAIN STREETS*	DESIGN	$1,000,000	$1,000,000	$1,100,000	$900,000			$4,000,000	$4,000,000	$0
13	*POWERS BLVD EXTENSION - SH 83 TO VOYAGER PKWY* (JOINT PROJ-CITY LED)*	DESIGN	$3,100,000	$3,100,000	$3,100,000	$3,100,000	$3,100,000	$3,100,000	$10,000,000	$10,000,000	$0
14	*PRECONSTRUCTION FUNDING - PHASE 1*	ONGOING	$2,850,000	$1,500,000	$1,300,000	$1,500,000	$2,000,000	$1,500,000	$18,800,000	$18,800,000	$0
15	*S POWERS EXTENSION - DESIGN & RIGHT OF WAY* (JOINT PROJ-COUNTY LED)*	DESIGN	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$7,500,000	$7,500,000	$0
16	*SAFETY AND MULTIMODAL PROGRAM - PHASE 1*	ONGOING	$2,150,000	$1,500,000	$1,500,000	$1,600,000	$1,750,000	$1,600,000	$18,800,000	$18,800,000	$0
17	*STAPLETON/BRIARGATE - BLACK FOREST RD TO VOLLMER RD**	DESIGN	$3,800,000	$3,800,000	$3,800,000	$3,800,000	$3,800,000	$3,800,000	$38,000,000	$38,000,000	$0
18	*STATE AND FEDERAL DISCRETIONARY GRANT MATCH FUND - PHASE 1**	ONGOING	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$1,250,000	$1,250,000	$0
19	*WOODMEN ROAD IMPROVEMENTS - POWERS BLVD TO US 24* (JOINT PROJ-CITY LED)*	DESIGN	$100,000	$150,000	$755,000	$2,000,000	$2,000,000	$2,070,000	$17,100,000	$17,100,000	$0
	TOTAL CAPITAL PROJECTS		*$23,122,539*	*$25,173,062*	*$27,530,000*	*$26,317,461*	*$25,385,000*	*$25,595,000*	*$228,750,000*	*$228,750,000*	*$0*
	CONSERVATIVE REVENUE PROJECTIONS			$25,173,062	$25,298,927	$25,425,422	$25,552,549	$25,680,312	Total Revenue Projection		$147,695,038
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			-	-$2,231,073	-$892,039	$167,549	$85,312	A List & Contingency/"B" List[7]		-$2,955,563
	OPTIMISTIC REVENUE PROJECTIONS			$25,928,254	$26,706,101	$27,507,285	$28,332,503	$29,182,478	Total Revenue Projection		$153,140,190
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			$755,192	-$823,899	$1,189,824	$2,947,503	$3,587,478	A List & Contingency/"B" List[7]		$4,068,620