May 24, 2024

Holly Williams, Chair
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2024 1st Quarter Report, City of Manitou Springs

Dear Chair Williams:

In the first quarter of 2024, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:
No funds were expended. The City is developing the 2024 surface improvement project and plans to Advertise it in March/April. The project will plan to completely utilize the 2024 maintenance allocation.

Manitou Springs Priority "A" Projects:

Transit Shuttle Parking
Total project cost: $2M+
Expended: $269,000 on partial demolition and site stability
Status: Working to develop the mobility hub and plaza conceptual plans

No funds were expended on this project in Q1 2024. A new architectural firm was hired to serve as project manager.

Downtown Sidewalk, Drainage and Utilities Improvements
Total program budget: $292,616
Expended/encumbered: $125,000

No funds were expended on this project in Q1 2024

Manitou Ave W. End Ped & Drainage Improvements
Total project cost: $4M (82% Federally Funded – 18% PPRTA Funded)
Expended: $875,000

This project is complete. A total of $2,340.00 was expended in Q1 on the project close out process.

With Regards,

John B. Chavez
Interim City Engineer
City of Manitou Springs