February 25, 2026

Cory Applegate, Chair
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2025 4th Quarter Report, City of Manitou Springs

Dear Chair:

In the fourth quarter of 2026 for October, November, and December, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:
The 2025 Manitou Springs paving project is under contract for a not to exceed amount of $450,000 to utilize PPRTA maintenance funding. The amendment was processed for additional pay items with no increase in total contract amount. The paving work for this contract has been completed but invoices were not submitted during this period. As of the end of December the PPRTA Maintenance funding was had a balance of $ 367,172.35 however once the invoices are received for work completed in 2025, the balance will be $91,713 plus 2026 revenue estimated at $384,700 for a new total in 2026 of $476,413.

PPRTA -2 Manitou Springs Priority "A" Projects:

Manitou Springs Transit Shuttle and Surface or Structure Parking – Hiawatha Mobility Hub
Total project cost: $2M+
PPRTA approximate Budget remaining as of Dec. 2025: $ 1,719,071
Status: Phase 1 for the Hiawatha Mobility Hub parking lot is progressing to construction in early 2026 with completion by early summer 2026. Estimated PPRTA budget remaining after the current committed contracts is approximately: $1,719,017. Phase 3 and Phase 4 schematics are completed. Invoices for preconstruction are being processed with construction estimates being prepared. It is expected that funding will be spent by summer 2026.

Manitou Ave. West End Pedestrian and Drainage Improvements - $52,927 budget remaining.
Status: No charges to the project during this period. It is expected that these funds will be transferred to other projects in early 2026.

Manitou Springs Downtown Sidewalk, Drainage and Utilities - $1,367.44 budget remaining at end of December 2025.
Status: Creek Walk Trail 4 construction is completed and the invoices for the construction plus support were submitted and paid however some remaining oversight costs are still being invoiced to close out the project.

PPRTA - 3 Manitou Springs Priority "A" Projects:

Manitou Street System Safety and Mobility Improvements
Total annual budget: PPRTA-3 Capital is $555,286
Funding remaining for 2025: $

Project in progress is Lover's Lane under Manitou Street System Safety and Mobility Improvements-PPRTA 3
Status: Temporary repair was completed for the wall in April 2025. Permanent Wall repair options were prepared and approved. Rocksol Group consulting will be completing the final wall repair. Construction and design costs for the permanent wall repair were estimated at $2.4 million. At the November Board meeting advancement of FY 2028 and FY 2029 funds ($1.2 Million) was approved. Construction is estimated to be late 2026 into 2027 and the project will have $1.2Million available for these fiscal years.

Other updates:
None

With respect,

Karen Rowe,
City of Manitou Springs PPRTA representative