PPRTA QUARTERLY REPORT
El Paso County Department of Public Works

Fourth Quarter 2025
February 2026

Interchange Improvements at I-25 and South Academy Boulevard

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PROJECTS AND PROGRAM UPDATE
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Executive Summary

During the Fourth Quarter of 2025, the County's PPRTA capital and maintenance projects continued to advance.

Construction continues for the **South Academy Boulevard** project. The contractor has completed all of the paving for South Academy Boulevard and is currently working on installing the new street lighting, rehabilitating the bridges over Fountain Creek, and installing the new signs and striping. This project is a collaborative project with CDOT under the Military Access Mobility and Safety Improvement Project ("MAMSIP") which falls under a BUILD Grant. The Project remains on track to be completed in early 2026.

The design phase, including Property Acquisition for **Highway 105** Project B from Lake Woodmoor Drive to west of Martingale Road, continues.

Construction is complete for the two intersection improvement projects located at **Security Boulevard and Main Street** and **Security/Widefield Boulevard and Fontaine Avenue**. These two projects began in the first quarter of 2023, with Security and Main reaching completion in the 3rd quarter of 2023 and Security/Widefield and Fontaine reaching completion in the 1st quarter of 2025.

Property Acquisition for the **Mesa Ridge Parkway** project is in its final stages and only requires the completion of negotiations for a few final parcels to be used for stormwater management facilities. Advertisement for construction is scheduled as soon as Property Acquisition is complete. The Project consists of design and construction of the eastbound lanes of Mesa Ridge Parkway between SH 21 (Powers Boulevard) and Marksheffel Road. A separate fast-track project to construct the signal at Marksheffel Road has been completed.

Construction of the southern phase of the **Beacon Lite Road** project began in the fourth quarter of 2025 and is scheduled to be complete in the second quarter of 2027. Property acquisition for the northern phase is scheduled for completion in the second quarter of 2026.

Designs for **Deer Creek, Base Camp and Microscope** were completed on the **Deer Creek** project. Property acquisition is underway as the proper gears up to transition into the construction phase in second quarter of 2026.

Design for the **Eastonville Road** project progressed towards final design in the fourth quarter of 2025. Phases I and II for Eastonville Road continued with ongoing utilities conflict resolution, corridor lighting inclusion, and property acquisition support for final design. Planned Phase III developer-partnering Reimbursement Agreement approved by PPRTA board has been terminated. Property acquisition is progressing with construction phase for Phase I anticipated for summer of 2026.

Design and property acquisition is on-going for the **Baptist Road / Hodgen Road and Roller Coaster Road Intersection** project.

Design for the **Stapleton/Briargate Parkway** project is ongoing.

Design for the **Peyton Area Roads – Railroad, Front and Main Streets** kicked off in fourth quarter in 2025, and is progressing towards Preliminary Design/FIR submittal scheduled for March 2026.

The **2025 maintenance program** continued in the fourth quarter of 2025. El Paso County completed a total of 2,518 square yards of sidewalk, 5,357 linear feet of curb and gutter, 53 square yards of cross pan, 204 square yards of fillet and 241 square yards of pedestrian ramps. El Paso County also completed maintenance of 17.12 lane miles of gravel roads and 11 lane miles of asphalt paving in the fourth quarter of 2025.

2015-2024 Capital Program PPRTA Project Summary	
The following table summarizes the current project Status.	
Project Name	**Project Status**
Beacon Lite Road	North Phase: Design Complete; Finalizing Property Acquisition - 98%, South Phase: Construction
Black Forest Road (Joint w/ City of Colorado Springs)	City-led Project
Deer Creek, Base Camp, Microscope Way (aka Emigrant)	Property Acquisition
Eastonville Road	Phase I: Property Acquisition Phase II: Design – 95%
Fontaine Boulevard/Security Boulevard /Widefield Boulevard Intersection	Complete
Highway 105 Project A - Interstate 25 to Lake Woodmoor Drive Project B - Lake Woodmoor to Martingale Project C-E - Martingale to SH83	Design and Construction Construction – 99.5% Design - 95% Design - 25%
Main St/Security Boulevard	Complete
Mesa Ridge Parkway	Property Acquisition
Monument Hill Road	Complete
New Meridian/US 24 Intersection	Complete
South Academy Boulevard	Construction - 90%
Stapleton Drive/Briargate Boulevard Corridor Study (joint w/ City of Colorado Springs)	Complete
Tutt Boulevard Extension (Joint w/ City of Colorado Springs)	City-led Project
West Colorado Avenue (joint w/ City of Manitou Springs/City of Colorado Springs)	Complete

2025-2034 Capital Program PPRTA Project Summary	
The following table summarizes the current project Status.	
Project Name	**Project Status**
Baptist Road / Hodgen Road and Roller Coaster Road Intersection	Design
Bradley Road from Goldfield to Powers Boulevard	Future Years
Curtis Road from Falcon Highway to Garrett Road/Design to Highway 94	Future Years
Eastonville Road from McLaughlin Road to Bandanero Drive	Property Acquisition
Highway 105 from Furrow Road to Arrowwood Drive	Design
Hodgen Road from Winsome west leg to Meridian Road	Future Years
Major Road and Bridge Reconstruction - Phase 1	On-going
Marksheffel Improvements - Woodmen to Carefree Circle*	City-led Project
Midland Trail Improvements*	City-led Project
North Calhan Highway from US 24 to Paint Mine Road	Design
Old Stage Road from MP 0.75 to MP 4.157	Future Years
Peyton Area Roads - Railroad, Front and Main Streets	Design
Powers Boulevard Extension - Highway 83 to Voyager Parkway*	City-led Project
Preconstruction Funding - Phase 1	On-going
South Powers Extension - Design and Right of Way*	Planning
Safety and Multimodal Program - Phase 1	On-going
Stapleton/Briargate Parkway*	Design
State and Federal Discretionary Grant Match Fund - Phase 1*	On-going
Woodmen Road Improvements - Powers Blvd to US 24*	In Progress

Project Status Reports: 2015-2024 Capital Projects

South Academy Boulevard Project

Project Description: The project consists of widening South Academy Boulevard from west of I-25 to the El Paso County/City of Colorado Springs border from a 4 lane to 6 lane rural expressway section. The SAB bridges over Fountain Creek are considered scour critical and the project includes analysis and design for scour countermeasures to prevent future scour. This project is a collaboration project with CDOT through their Construction Management/General Contractor ("CMGC") contract with SEMA as part of the Military Access Mobility and Safety Improvement Project ("MAMSIP") project. This project is partially through a BUILD Grant.

The approximate 2-mile-long project includes widening of South Academy Boulevard to 6 lanes, improvements to multiple intersections/interchanges, bridges and culverts upgrades, installation of sound walls, signalization, pedestrian, and ADA improvements, adding accessible bus stops, drainage, lighting, signage, and striping improvements, etc. The Project also includes evaluation and widening of the existing bridges and box culverts, scour countermeasures within Fountain Creek, and addresses stormwater quantity and quality.

Project Team:

- Design: AECOM
- Construction: SEMA
- Construction Management: Wilson & Company

Cost Summary:

- Total Budget – $73,019,383.00 ($67,119,844 PPRTA, $5,499,539 federal, and $400K CDOT)
- Design Contract Authorized – $5,505,689.00
- Construction Contract Authorized - $61,345,376.99
- Construction Management Contract Authorized - $6,040,117

Schedule Summary:

- Construction: September 2023 to early 2026

Project Status:

- Drainage work is complete
- Soundwall installation is complete
- Initial scour work is complete
- Asphalt paving is complete
- The contractor is currently working on rehabilitating the bridges over Fountain Creek, lighting installation, and final signs and striping.

Recently complete paving on South Academy Blvd

Additional Project information is available at:
https://www.codot.gov/projects/militaryaccesssafetyimprovements/south-academy-blvd

Highway 105 Project

Project Description: The Highway 105 project will evaluate, design and construct capacity and safety improvements between the I-25 off ramps and SH 83. The corridor is approximately five miles in length and improvements will be phased as required. The corridor study completed in 2012 and subsequent traffic study updates have identified the recommended improvements, prioritized phasing and completed conceptual cost estimates for each phase. For planning purposes, the corridor was broken into 5 segments:

- Project A: I-25 off Ramp to Lake Woodmoor Drive
- Project B: Lake Woodmoor Drive to Martingale Road
- Project C: Martingale Road to Arrowwood Drive
- Projects D-E: Arrowwood Drive to SH 83

PPRTA funding is allocated for the design and construction of Projects A, B and C. Project A expended its federal funds and construction is substantially complete with closeout expected in 2026. El Paso County continues active pursuit of funding for the remainder of the corridor. The phasing of construction of future improvements continues to be evaluated.

Project Team:

- Designer: HDR
- Construction Management (Project A): Wilson & Company
- Construction (Project A): Wildcat Construction

Cost Summary:

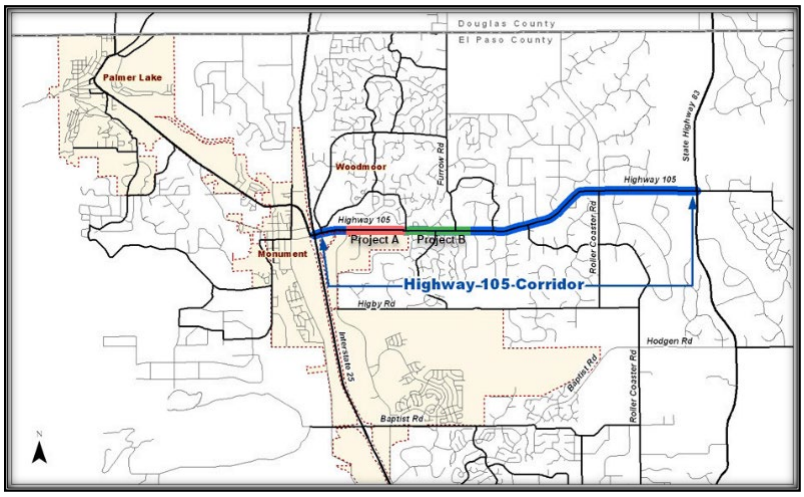
- PPRTA Total Budget – $43,716,614
- Design Contracts Authorized – $5,395,122
- Construction Contract Authorized - $14,632,972
- Federal Funds for Project A (Construction) – $9,164,527 ($7,982,802 fed / $1,181,725 local)

Schedule Summary:

- Conceptual design complete – 2012 (funded by EPC)
- Preliminary corridor design – 2015 to 2018
- Project A - Construction July 2023-2025
- Project B - Design 2021-2025, Construction anticipated to begin in 2026
- Project C - Design 2026

Project Status:

- Project A: construction substantially complete
- Design for Project B: property acquisition
- Design for Project C: ramping up



Meridian Road Extension/US Highway 24 Intersection Improvements

Project Description: Intersection improvements at Old Meridian Road/US-24, New Meridian Road/US-24 (2014 PPRTA "A" list project); New Meridian Extension from US-24 to Falcon Highway (2004 PPRTA "A" list project), and the Falcon Park and Ride (federal funds project). These projects will be designed and constructed concurrently for cost and time efficiencies. Improvements include removing the traffic signal at Old Meridian/US-24 and converting access control at this location to a right-in/right-out; and completing New Meridian/US-24 as a signalized intersection with adequate turn lanes at all approaches. Improvements will maximize intersection operational efficiency, increase motorist and pedestrian safety and provide appropriate auxiliary lanes and drainage improvements.

Project Team:

- Design: HDR
- CM: Alfred Benesch & Company
- Construction: HEI Civil

Cost Summary (not including Park and Ride):

- PPRTA budget: $ 4,608,000 Intersection
  $ 513,411 Meridian Road Extension

Schedule Summary:

- Design: Complete
- Construction: Complete

Overview of Completed Work

Progress/Status:

- Construction substantially complete, CDOT closeout complete, all permitting closed out. Project reached Final Acceptance in the First Quarter of 2024 and is now complete.
- Substantially complete First Quarter of 2022, Final Acceptance/Closeout in First Quarter of 2024
- Quitclaim of Meridian Road and the Falcon Park and Ride to City of Colorado Springs complete in November 2025 (reception #225096528).

Northbound "New" Meridian/Falcon Park and Ride

Security Boulevard and Main Street Intersection Improvements

Project Description: Intersection improvements at the intersection of Security Boulevard and Main Street. The intersections are currently equipped with traffic control devices that are more than three decades old with leaning traffic poles, inadequate signal head clearance, and exposed cabling. Improvements will include the installation of new traffic signals and accompanying equipment, as well as new signage, striping, and pedestrian improvements. Improvements will update intersection operational efficiency, increase pedestrian and ADA access, and increase overall public safety.

Team:

- Designer: El Paso County Engineering
- Contractor: Sturgeon Electric Inc.
- CM: FHU Engineering

Cost Summary:

- PPRTA Budget: $750,000

Schedule Summary:

- Design: 2019 to 2021
- Construction: 2023-2025

Progress/Status:

- Design: Complete
- Construction: Complete

Vicinity Map

Complete Improvements at Security and Main Intersection

Security/Widefield Boulevard and Fontaine Avenue Intersection Improvements

Project Description: Intersection improvements at the intersection of Security/Widefield Boulevard and Fontaine Avenue. Presently the infrastructure at the intersection is over three decades old and has exceeded its service life. Improvements will include the installation of new traffic control devices, creation of ADA compliant curb ramps and sidewalk, and minor drainage improvements to the area. These improvements will increase the operational efficiency of the intersection, provide ADA compliant access, and increase pedestrian and vehicular safety.

Team:

- Designer: El Paso County Engineering
- Contractor: Sturgeon Electric Inc.
- CM: FHU Engineering
- Property Acquisition: TRS

Cost Summary:

- PPRTA Budget: $1,500,000

Schedule Summary:

- Design: 2019 to 2021
- Property Acquisition: 2020 to 2021
- Construction: 2023-2025

Vicinity Map

Progress/Status:

- Design: Complete
- Railway agreements and infrastructure improvements completed in December 2024
- Construction: Complete

Completed Improvements at Fontaine and Security/Widefield Intersection

Mesa Ridge Parkway Improvements

Project Description: The existing portion of Mesa Ridge Parkway from SH 21 (Powers Boulevard) to Marksheffel Road was constructed by the developer of the adjacent land north of the roadway. It is planned for an ultimate 4-lane cross-section to operate as a Principal Arterial, but only the westbound lanes have been constructed to date. The ground where the eastbound lanes are to be located was graded for those improvements at the time the westbound lanes were constructed. The preliminary plans for the second phase construction included information for the ultimate four lane cross-section, but only the grading has been completed for the eastbound lanes. The project also includes a bridge over Jimmy Camp Creek and intersection improvements at SH 21 and Marksheffel Road.

The Project consists of design and construction of the eastbound lanes of Mesa Ridge Parkway in general conformance with the ultimate configuration shown in the original roadway concept plans. After reconsideration of the use of a design/build approach, the project is now proceeding using a conventional design-bid-build approach. Property Acquisition is nearly complete and only requires the completion of negotiations for a few final parcels to be used for stormwater management facilities. Advertisement for construction will be scheduled as soon as Property Acquisition is complete. Construction of the traffic signal at Marksheffel Road, undertaken as a separate project, has been completed.

Project Team:

- Design: Wilson & Company
- Traffic Signal Construction: Sturgeon Electric Company, Inc.

Cost Summary:

- PPRTA budget: $ 10,015,000

Schedule Summary:

- Design: 2021 - 2025, Property Acquisition 2023-2026, Construction – 2026

Progress/Status:

- Consultant Design Services essentially complete
- Property Acquisition Services nearing completion
- Traffic Signal Construction at Marksheffel complete

Existing Mesa Ridge Parkway at Jimmy Camp Creek

Traffic Signal at Marksheffel Road

Beacon Lite Road Improvement Project

Project Description: Beacon Lite Road is a 1 mile, 2-lane gravel road operating as a rural collector in northern El Paso County, Colorado with Douglas County to the north and Town of Monument to the south. The project extends from Wakonda Way to County Line Road providing access for local residents. The project will advertise under two construction contracts and will be constructed in two phases. The south phase will provide improvements to Beacon Lite Road from Wakonda way on the south to Bricker Road on the north. The north phase will be the County Line phase which will consist of improving the Beacon Lite Road and County Line Road intersection and will extend from Indi Drive on the east to Interstate 25 interchange on the west.

The project will consist of designing and constructing safety enhancements and improving the road to current County standards. The anticipated enhancements along Beacon Lite Road include asphalt paving, horizontal and vertical improvement, intersection improvements, drainage improvements, and water quality.

Project Team:

- Design: Michael Baker International
- Construction (South Phase): Capital Paving and Construction

Cost Summary:

- PPRTA Total Budget**:** $18,734,000
- Design Contract: $1,653,570
- Construction (South Phase): $8,215,287.98

Schedule Summary:

- Design package: fourth quarter 2024
- South construction contract, awarded third quarter 2025
- South phase construction: fourth quarter of 2025.
- North phase construction: third quarter of 2026

Cut Area

Project Status:

- Final design is 100% complete, property acquisition for North phase is 98% complete.
    - License agreements need to be filed with Douglas County district court
- Property acquisition for South phase is complete.
- Construction contract awarded to Capital Paving and Construction for South phase.

Eastonville Road Corridor Improvement Project

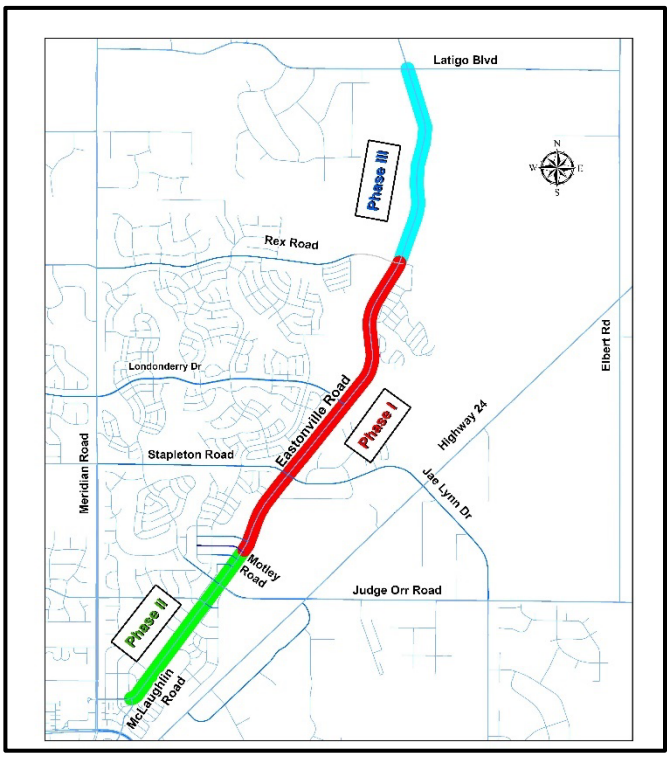
Project Description: The Traffic Impact Study and Conceptual Design for the corridor identified potential improvements between McLaughlin Road and Latigo Boulevard. Further analysis prioritized the proposed phasing approach and identified Phase I as the priority within the available budget. PPRTA budget is allocated for final design and construction of Phase I, along with design of Phase II. El Paso County has postured additional PPRTA3 funding for construction Phase II. Planned developer-led Phase III agreement has been terminated.

Project Team:

- Traffic Impact Study: Wilson & Company
- Design: Stanley Consultants

Cost Summary:

- PPRTA budget: $ 15,400,000 (Total Project); Additional $4,000,000 allocated during 2024 Mid-Year Budget Amendment for Reimbursement Agreement for Developer-led Phase III has been terminated/reallocated
- Design Contract: $1,807,914 (Phase I and II, Task Order for additional support)



Vicinity/Phase Map

Schedule Summary:

- Traffic Impact Study:
  Corridor-wide – 2021 – Approved/Accepted
- Design:
  Phase I – 2022-2025 – Phase includes Motley Road to Londonderry Drive
  Phase II – 2024-2026 – Phase includes McLaughlin Road to Motley Road
  Phase III – 2022-2025 – developer-led Reimbursement agreement for improvements Londonderry Drive to Rex Road has been terminated at developer request due to cancellation of planned development.
- Construction:
  Phase I – 2026
  Phase II – Following Phase I – 2027

Progress/Status:

- Phase I Final Design – Complete
- Phase I Property Acquisition – 2nd Quarter 2026
- Phase I and II Utility Conflicts – 2nd Quarter 2026
- Phase II Final Design – 2nd Quarter 2026
- Phase I Property Acquisition – 3rd/4th Quarter 2026
- Phase III (developer-led portion) – Reimbursement Agreement - termination complete

Deer Creek, Base Camp, Microscope Way Project

Project Description: The project is located just east of I-25, about 0.9 miles north of Highway 105 near the town of Monument in northern El Paso County. The project includes Deer Creek Road from Monument Hill Road east to Woodmoor Drive and the two adjacent cul-de-sacs, Base Camp Road and Microscope Way (previously Emigrant Trail East), extending to the north approximately 700 feet and 600 feet, respectively. The general scope of the Project will be to develop a design to reconstruct roads, widen for shoulders, improve drainage and provide safety improvements. With future development planned on the southeast side of the Deer Creek Road and Woodmoor Drive intersection, El Paso County amended the project to include upgrades at the intersection, to include a roundabout.

Project Team:

- Design: AECOM

Cost Summary:

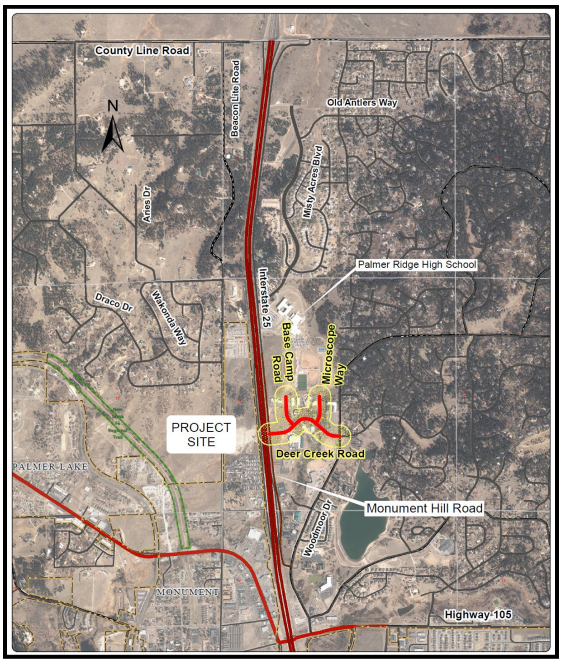
- PPRTA budget: $6,267,000 (Total Project)
- Design Contract: $481,441
- Additional Roundabout Design Contract: $329,596

Schedule Summary:

- Design: 2022-2026
- Construction: 2026

Progress/Status:

- Final Design – February 2026
- Property Acquisition – Estimated completion 1st/2nd Quarter 2026
- Construction – Mid-2026



Vicinity/Phase Map

Project Status Reports: 2025-2034 Capital Projects

Baptist Road / Hodgen Road and Roller Coaster Road Intersection

Project Description: The Baptist / Hodgen Road at Roller Coaster Road intersection (the "Intersection") currently exists as two-way stop control. Traffic control is presently side street stop control for the Baptist Road and Hodgen Road approaches. The intersection is located approximately 3.6 miles east of I-25 on the northeast corner of Fox Run Regional Park in the Black Forest area of El Paso County Colorado. Baptist and Hodgen Roads provide access between I-25 and SH83 and to eastern El Paso County. Roller Coaster Road is classified as a collector and Baptist / Hodgen Road is classified as a minor arterial. The general scope of the Project will be to develop a design to provide intersection improvements.

Project Team:

- Design: AECOM

Cost Summary:

- PPRTA budget: $8,200,000 (Total Project)
- Design Contract: $815,612

Schedule Summary:

Design: Winter 2025

- Construction: Summer 2026

Progress/Status:

- TIS Submittal – Summer 2025
- Conceptual Design Submittal – December 2025
- Preliminary Design/FIR – February 2026
- Final Design/FOR – September 2026

Intersection looking south

Stapleton/Briargate - Black Forest Road to Vollmer Road

Project Description: Engineering design and plan preparation to construct a 4-lane divided principal arterial roadway from Black Forest Road to Vollmer Road as previously evaluated as part of a PPRTA Corridor study for the connection of the Briargate Parkway / Stapleton Road corridor. The typical section for this roadway will include paved shoulders with curb and gutter, turn lanes, pedestrian/bicycle facilities, and designated utility corridors for the placement of utility feeder lines, some of which may be constructed concurrently with this project. These facilities will improve the mobility of motorists, transit, bicycles, and pedestrians.

Project Team:

- Design: Wilson & Company

Cost Summary:

- PPRTA budget: $3,800,000 for Design
- Design Contract: $1,871,666.00

Schedule Summary:

- Design: 2025 - 2027
- Construction: 2028 - 2029

Progress/Status:

- TIS Submittal – January 15, 2026
- Preliminary Design/FIR – May 31, 2026
- Final Design/FOR – February 28, 2027
- Final Plans – May 31, 2027
- Property Acquisition – November 30, 2027

North Calhan Highway from US 24 to Paint Mine Road

Project Description: The current plan is to upgrade this 0.63-mile section of Calhan Highway from US 24 to Paint Mine Road with paved shoulders, improve driving surface, drainage, intersection improvements and provide multimodal features. A traffic and cost analysis will be conducted to determine the ultimate roadway cross section. Options being considered are an urban non-residential collector, a rural minor collector or hybrid of both.

Project Team:

- Design: FHU

Cost Summary:

- PPRTA budget: $7,100,000 (Total Project)
- Design Contract: $541,275

Schedule Summary:

- Design: 2025-2026
- Construction: 2027

Progress/Status:

- Preliminary Design/FIR – March 2026
- Final Design/FOR – June 2026
- Final Plans – Aug 2026
- Property Acquisition – May 2027

Peyton Area Roads - Railroad, Front and Main Streets

Project Description: In 2023, a Drainage and Transportation Master Plan was completed by El Paso County. The goal of the Plan was to provide a comprehensive evaluation of the existing drainage, roadway and traffic conditions throughout Peyton by developing an understanding of Peyton's drainage and roadway infrastructure and potential solutions to existing problems. Concept Plans were developed with the primary focus on the area of Railroad, Main and Front Streets, which were further codified in an Addendum. This project will upgrade Railroad, Main and Front Streets, providing the initially needed infrastructure improvements to Peyton.

Project Team:

- Design: AECOM

Cost Summary:

- PPRTA budget: $4,000,000 (Total Project)
- Design Contract: $745,065

Schedule Summary:

- Design: 2025-2026
- Construction: 2027

Progress/Status:

- Preliminary Design/FIR – March 2026
- Final Design/FOR – July 2026
- Final Plans – Aug 2026
- Property Acquisition – Early 2027

Preconstruction Funding Program - Phase 1

Program Description: This program is intended to fund the preconstruction activities of varies El Paso County projects, which may include but is not limited to planning, design, environmental, property acquisition, etc.

Current Projects:

- Constitution and Peterson Intersection Improvements
  - Scope – analysis and design for pedestrian and vehicular safety and operational improvements at the intersection and surrounding intersections as needed
  - Cost – $359,693 (Design / Alfred Benesch)
  - Progress/Status – Design
- Old Pueblo Road
  - Scope – Safety improvements on a 1600-foot section of Old Pueblo Road south of Jordan Road, with guardrail installation and side slope stabilization.
  - Cost – $21,206 (Design / EPC in-house design)
  - Progress/Status – Design
- Woodmoor Drive and Lake Woodmoor Drive Intersection
  - Scope – Roundabout design
  - Cost – $599,731 (Design / Alfred Benesch)
  - Progress/Status – Design
- Commerce Bridge Replacement
  - Scope – Timber bridge replacement design (with new concrete box culvert)
  - Cost – $264,123 (Design / Matrix Design Group)
  - Progress/Status –Design approximately 60% complete

Program Status Reports: 2025 Maintenance Programs Fourth Quarter

2025 Gravel Program

El Paso County crews completed 17.12 lane miles of gravel on Cooper Grove, Arrowgrass Loop, Corral Ranch, Hoofprint Road, Snowbrush Drive, Tackhouse Road, Boucher Road, Corral Valley Road, Meadowpine Drive, Pine Hill Court, REA Road West Lane, Phoebe Grove, Warrior Path Drive, Peyton Highway, Saddlewood Road in the fourth quarter.

2025 Chip Seal Program

El Paso County crews completed all of the chip seal work for 2025 in quarters 2 and 3.

2025 Asphalt Pavement Program PPRTA

The 2025 PPRTA Asphalt Pavement Program paved 11 lane miles in the fourth quarter of 2025.

Project Location	Rehabilitation
Academy Circle (White Fawn Drive to White Fawn Drive)	2” Overlay
Benchley Drive (Curwood Drive to End)	Full depth reclamation and 4” Overlay
Curwood Drive (Desiree Drive to Benchley Drive)	Full depth reclamation and 4” Overlay
Holbein Drive (Jessie Drive to Wuthering Heights Drive)	Full depth reclamation and 4” Overlay
Jessie Drive (Gleneagle Drive to Holbein Drive)	Full depth reclamation and 4” Overlay
Paddington Circle (Jessie Drive to Jessie Drive)	Full depth reclamation and 4” Overlay
Sostrin Lane (Jessie Drive to Paddington Circle)	Full depth reclamation and 4” Overlay
White Fawn Drive (Knollwood Boulevard to Lake Woodmoor Drive)	2” Overlay
Sandstone Drive (Red Rocks Drive to Stone View Road)	Full depth reclamation and 4” Overlay
Spruce Road (Sandstone Drive to Red Rocks Ranch Drive)	Full depth reclamation and 4” Overlay
Bison Drive (Chimayo Drive to Frontier Drive)	Edge Mill and 2” Overlay

Major Quantities for the 2025 PPRTA Fourth Quarter:

Full Depth Reclamation: 71,615 square yards
Asphalt Paving: 17,099 tons
Shouldering: 1,472 tons
Striping: 10 gallons
Lane Miles Paved: 11 miles
Milling: 0 square yards
Tack Oil: 6,682 gallons
Asphalt Patching: 99 tons
Thermoplastic Marking: 254 square feet

2025 Preservation Program PPRTA

During the fourth quarter of 2025, no preservation work was completed because all of the preservation work was completed by the end of the third quarter.

Concrete Drainage Program 2025 4th Quarter Report

During the 4th quarter of 2025, work commenced on phases 9, 10 and 11 of the Concrete Drainage Program. For phase 9 and 11, AA did A total of 2,333 square yards of sidewalk, 4,845 linear feet of curb and gutter, 241 square yards of pedestrian ramps, 53 square yards of cross pans, and 204 square yards of square returns. For phase 10, Lucky Dog did a total of 185 square yards of sidewalk, and 512 linear feet of curb and gutter. AA and Lucky Dog completed 2,518 square yards of sidewalk, 5,357 linear feet of curb and gutter, 204 square yards of square returns, 53 square yards of cross pans and 241 square yards of pedestrian ramps in the 4th quarter of 2025.

Royal Melbourne Circle

Royal County Down Road

Allgood Drive 3735
Allegiance Drive 14607
Barnstormers Avenue 5105
Bella Vista Lane 142
Blesbok Way 3752
Campstool Drive 7486
Campstool Drive 7542
Candelabra Drive 7485
Charro Drive 4030
Chenango Drive and Charro Drive
Cornell Street 126
Cortez Drive 2217
Crawford Avenue 600
Dancing Star Way 6515
Deer Meadow Cricle 10493
Doris Drive and Hallam Avenue
Doris Drive 300
Dove Creek Cricle 7525
Ely Street 127
Far Hill Drive 7421
Fennel Drive 5115
Flemming Street 254
Flynn Court 330
Grand Peak Road
Hayes Drive 128
Hicks Drive 5304
Kisker Court 785
Kiva Road 313
Metropolitan Street 6710
North Ely Street 24
Ocean Avenue 6715
Passing Sky Drive 6159
Phantom Way and Liborator Trail
Phantom Way 6515
Pronghorn Meadows Cricle 3608
Reed Grass Way 2275
River Bend Road 7244
Rosemont Drive 708
Rosemont Drive 729
Royal County Down Road 12002
San Mateo Drive 6101
Struthers Ranch Road 639
Sun Prairie Drive 7596
Suzanne Circle 76
Tahoe Forest Lane 3717
Wagon Mound Court 4371
Wainwright Drive 4905
Waterman Way 7429
Waynoka Road 2121
Weeping Willow Drive 6980
Woodstock Street 7255
Woody Creek Drive 7620
Woody Creek Drive 7960

Project Schedule Projections

PPRTA-2 Extension "A"-List Project Schedules Projections

(Quarterly Update - Forth Quarter)

Promises Made, Promises Kept.

	Project Name		2023				2024				2025				2026				2027			
			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	BEACON LITE RD.: HWY 105 TO COUNTY LINE	Design																				
		Construction																				
2	BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH	Design	*City of Colorado Springs Led*																			
		Construction																				
3	DEER CREEK, BASE CAMP, EMIGRANT: MONUMENT HILL TO WOODMOOR	Design																				
		Construction																				
4	EASTONVILLE RD.: MCLAUGHLIN TO LATIGO	Design																				
		Construction																				
5	FONTAINE BLVD. AT SECURITY BLVD. AND WIDEFIELD BLVD.	COMPLETE ✓																				
6	HIGHWAY 105: I25 TO LAKE WOODMOOR	SUBSTANTIALLY COMPLETE ✓																				
6	HIGHWAY 105: LAKE WOODMOOR TO HWY 83	Design																				
		Construction																				
7	MAIN ST. AT SECURITY BLVD.	COMPLETE ✓																				
8	MERIDIAN / MCLAUGHLIN ROUNDABOUT	COMPLETE ✓																				
9	MESA RIDGE PKWY. IMPS.: POWERS TO MARKSHEFFEL	Design																				
		Construction																				
10	MONUMENT HILL RD.: COUNTY LINE RD. TO WOODMOOR DR.	COMPLETE ✓																				
11	NEW MERIDIAN AT US-24	COMPLETE ✓																				
12	S. ACADEMY BLVD.: I25 TO BRADLEY RD. RAMPS	Design																				
		Construction																				
13	STAPLETON DR. /BRIARGATE BLVD. CORRIDOR STUDY (JOINT PROJ)	COMPLETE ✓																				
14	TUTT BLVD. EXTENSION: DUBLIN TO TEMPLETON GAP RD. (JOINT PROJ)	Design	*City of Colorado Springs Led Project*																			
		Construction																				
15	W. COLORADO AVE. RECONSTRUCTION: 31ST ST. TO US 24 (JOINT PROJ)	COMPLETE ✓																				

PPRTA-3 Extension "A"-List
Project Schedules Projections

(Quarterly Update - Forth Quarter)

Promises Made,
Promises Kept.

	Project Name		2025				2026				2027				2028				2029			
			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	BAPTIST RD. / HODGEN RD. AND ROLLER COASTER RD. INTERSECTION	Design																				
		Construction																				
2	BRADLEY RD FROM GOLDFIELD TO POWERS BLVD	Design																				
		Construction																				
3	CURTIS RD FROM FALCON HWY TO GARRETT RD/DESIGN TO HWY 94	Design																				
		Construction																				
4	EASTONVILLE RD FROM MCLAUGHLIN RD TO BANDANERO	Design																				
		Construction																				
5	HIGHWAY 105 FROM FURROW RD TO ARROWWOOD DR	Design																				
		Construction																				
6	HODGEN RD FROM WINSOME WEST LEG TO MERIDIAN RD	Design																				
		Construction																				
7	MAJOR ROAD AND BRIDGE RECONSTRUCTION - PHASE 1	Design																				
		Construction																				
8	MARKSHEFFEL IMPROVEMENTS - WOODMEN TO CAREFREE CIR* (JOINT PROJ-CITY LED)	Design	*City of Colorado Springs Led Project*																			
		Construction																				
9	MIDLAND TRAIL IMPROVEMENTS* (JOINT PROJ-CITY LED)	Design	*City of Colorado Springs Led Project*																			
		Construction																				
10	NORTH CALHAN HWY FROM US 24 TO PAINT MINE RD	Design																				
		Construction																				
11	OLD STAGE RD FROM MP 0.75 TO MP 4.157	Design																				
		Construction																				
12	PEYTON AREA ROADS - RAILROAD, FRONT & MAIN STREETS	Design																				
		Construction																				
13	POWERS BLVD EXTENSION - SH 83 TO VOYAGER PKWY*	Design	*City of Colorado Springs Led Project*																			
		Construction																				
14	PRECONSTRUCTION FUNDING - PHASE 1	Design																				
		Construction																				
15	S POWERS EXTENSION - DESIGN & RIGHT OF WAY* (JOINT PROJ-COUNTY LED)	Design																				
		Construction																				
16	SAFETY AND MULTIMODAL PROGRAM - PHASE 1	Design																				
		Construction																				
17	STAPLETON/BRIARGATE - BLACK FOREST RD TO VOLLMER RD*	Design																				
		Construction																				
18	STATE AND FEDERAL DISCRETIONARY GRANT MATCH FUND - PHASE 1*	Design																				
		Construction																				
19	WOODMEN ROAD IMPROVEMENTS - POWERS BLVD TO US 24*	Design																				
		Construction																				

El Paso County Capital Program Projections

El Paso County Capital Program Projections -"A" List (2015-2024)

	Project Name	Project Status	Previous Funding to Date	2025 Budget & Projected Future Allocations					Projected Total Project Cost[1]	Original Budget Estimate[2]	Projected Increase/ (Decrease)
				2023	2024	2025	2026	2027[7]			
1	*BEACON LITE RD: HWY 105 TO COUNTY LINE*	CONSTRUCTION	$11,361,000	$6,700,000	$4,400,000				$24,134,892	$4,361,000	$19,773,892
2	*BLACK FOREST RD ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ-CITY LED)*[4]	DESIGN	$0						$0	$3,534,000	(3,534,000)
3	*DEER CREEK, BASE CAMP, EMIGRANT: MONUMENT HILL TO WOODMOOR*	DESIGN	$1,000,000	$2,680,372	$267,000				$4,947,372	$200,000	$4,747,372
4	*EASTONVILLE RD: MCLAUGHLIN TO LATIGO*[6]	DESIGN	$5,239,968	$5,200,000	$3,640,745				$17,365,745	$8,525,000	$8,840,745
5	*FONTAINE BLVD AT SECURITY BLVD AND WIDEFIELD BLVD*	✓ COMPELTE	$1,250,000						$1,250,000	$1,250,000	$0
6	*HIGHWAY 105: I25 TO SH83*[5]	DESIGN & CONSTRUCTION	$19,499,632	$10,933,022		$3,699,115		$28,000,000	$34,131,769	$18,314,000	$15,817,769
7	*MAIN ST AT SECURITY BLVD*	✓ COMPELTE	$750,000						$750,000	$750,000	$0
8	*MERIDIAN / MCLAUGHLIN ROUNDABOUT*	✓ COMPELTE	$5,226,000	$600					$5,226,600	$2,376,000	$2,850,600
9	*MESA RIDGE PKWY IMPS.: POWERS TO MARKSHEFFEL*	DESIGN	$10,014,997						$10,014,997	$9,975,000	$39,997
10	*MONUMENT HILL RD: COUNTY LINE RD TO WOODMOOR DR*	✓ COMPLETE	$5,183,852						$5,183,852	$3,965,000	$1,218,852
11	*NEW MERIDIAN AT US-24*	✓ COMPLETE	$4,608,000						$4,608,000	$4,608,000	$0
12	*S. ACADEMY BLVD.: I25 TO BRADLEY RD RAMPS*	CONSTRUCTION	$23,429,811		$19,500,000				$62,262,181	$18,000,000	$44,262,181
13	*STAPLETON DR. /BRIARGATE BLVD CORRIDOR STUDY JOINT PROJ-(COUNTY LED)*[3]	STUDY	$314,000						$314,000	$314,000	$0
14	*W. COLORADO AVE. RECONSTRUCTION: 31ST ST TO US 24 (JOINT PROJ-COUNTY LED)*[4]	✓ COMPLETE	$10,392,214		$30,000				$10,422,214	$3,428,000	$6,994,214
15	*TUTT BLVD EXTENSION: DUBLIN to TEMPLETON GAP RD (JOINT PROJ-CITY LED)*	DESIGN	$555,000						$555,000	$555,000	$1,110,000
	TOTAL CAPITAL PROJECTS		*$98,824,474*	*$25,513,994*	*$27,837,745*	*$0*	*$0*	*$0*	*$181,166,622*	*$80,155,000*	*$102,121,622*
	CONSERVATIVE REVENUE PROJECTIONS			**$25,513,994**	**$27,837,745**	**$0**	**$0**	**$0**	**Total Revenue Projection**		**$177,467,507**
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			$ -	$ -	$ -	$ -	$ -	A List & Contingency/"B" List[7]		$0
	OPTIMISTIC REVENUE PROJECTIONS			**$25,513,994**	**$27,837,745**	**$0**	**$0**	**$28,000,000**	**Total Revenue Projection**		**$177,467,507**
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			$ -	$ -	$ -	$ -	$ 28,000,000	A List & Contingency/"B" List[7]		$0

[1]Total Project Cost less other funding sources.

[2]Original 2012 EPC Program Revenue Projection @ $107M; member governments used 75% of revenue projections for programming purposes. The remaining 25% of revenue projections planned to be used for contingency, inflation, unexpected costs/scope, and variability in project cost due to early estimating.

[3]2025 Projected Revenues are distribution of 2015-2024 PPRTA Reserves

[4]EPC advanced $7,771,230 to COS for West Colorado Avenue and this advance is expected to offset EPC allocation and additional COS costs for Black Forest Road joint project.

[5]Highway 105 scope for budget is I25 to Martingale Drive. Remaining preliminary corridor estimate @ $65.5M.

[6]Eastonville Road scope for budget is Stapleton Drive to Rex Road. Remaining preliminary corridor estimate @ $25M.

[7]Remaining Projected Revenues to be used for additional scope for Highway 105, Eastonville Road or PPRTA "B" List.

El Paso County Capital Program Projections -"A" List (2025-2034)

	Project Name	Project Status	Previous Funding to Date	2025 Budget & Projected Future Allocations					Projected Total Project Cost[1]	Original Budget Estimate[2]	Projected Increase/ (Decrease)
				2025	2026	2027	2028	2029			
1	*BAPTIST RD. / HODGEN RD AND ROLLER COASTER RD INTERSECTION*	DESIGN	$0	$1,500,000	$3,250,000	$2,750,000	$700,000	$0	$8,200,000	$8,200,000	$0
2	*BRADLEY RD FROM GOLDFIELD TO POWERS BLVD*	FUTURE YEARS	$0	$0	$0	$0	$300,000	$1,500,000	$23,000,000	$23,000,000	$0
3	*CURTIS RD FROM FALCON HWY TO GARRETT RD/DESIGN TO HWY 94*	FUTURE YEARS	$0	$0	$0	$0	$0	$3,500,000	$10,000,000	$10,000,000	$0
4	*EASTONVILLE RD FROM MCLAUGHLIN RD TO BANDANERO*	CONSTRUCTION	$0	$2,487,539	$4,000,000	$4,200,000	$4,312,461	$0	$15,000,000	$15,000,000	$0
5	*HIGHWAY 105 FROM FURROW RD TO ARROWWOOD DR*	DESIGN	$0	$1,300,000	$2,000,000	$2,000,000	$2,000,000	$1,900,000	$13,300,000	$13,300,000	$0
6	*HODGEN RD FROM WINSOME WEST LEG TO MERIDIAN RD*	FUTURE YEARS	$0	$0	$0	$0	$0	$0	$10,600,000	$10,600,000	$0
7	*MAJOR ROAD AND BRIDGE RECONSTRUCTION - PHASE 1*	ONGOING	$0	$3,000,000	$2,148,062	$2,000,000	$2,000,000	$2,000,000	$18,800,000	$18,800,000	$0
8	*MARKSHEFFEL IMPROVEMENTS - WOODMEN TO CAREFREE CIR* (JOINT PROJ-CITY LED)*	DESIGN	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	*MIDLAND TRAIL IMPROVEMENTS* (JOINT PROJ-CITY LED)*	DESIGN	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	*NORTH CALHAN HWY FROM US 24 TO PAINT MINE RD*	DESIGN	$0	$710,000	$1,600,000	$1,600,000	$1,980,000	$1,210,000	$7,100,000	$7,100,000	$0
11	*OLD STAGE RD FROM MP 0.75 TO MP 4.157*	FUTURE YEARS	$0	$0	$0	$0	$0	$1,500,000	$7,300,000	$7,300,000	$0
12	*PEYTON AREA ROADS - RAILROAD, FRONT & MAIN STREETS*	DESIGN	$0	$1,000,000	$1,000,000	$1,100,000	$900,000	$0	$4,000,000	$4,000,000	$0
13	*POWERS BLVD EXTENSION - SH 83 TO VOYAGER PKWY* (JOINT PROJ-CITY LED)*	DESIGN	$0	$3,100,000	$3,100,000	$3,100,000	$3,100,000	$3,100,000	$10,000,000	$10,000,000	$0
14	*PRECONSTRUCTION FUNDING - PHASE 1*	ONGOING	$0	$2,850,000	$1,500,000	$1,300,000	$1,500,000	$2,000,000	$18,800,000	$18,800,000	$0
15	*S POWERS EXTENSION - DESIGN & RIGHT OF WAY* (JOINT PROJ-COUNTY LED)*	DESIGN	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$7,500,000	$7,500,000	$0
16	*SAFETY AND MULTIMODAL PROGRAM - PHASE 1*	ONGOING	$0	$2,150,000	$1,500,000	$1,500,000	$1,600,000	$1,750,000	$18,800,000	$18,800,000	$0
17	*STAPLETON/BRIARGATE - BLACK FOREST RD TO VOLLMER RD**	DESIGN	$0	$3,800,000	$3,800,000	$3,800,000	$3,800,000	$3,800,000	$38,000,000	$38,000,000	$0
18	*STATE AND FEDERAL DISCRETIONARY GRANT MATCH FUND - PHASE 1**	ONGOING	$0	$125,000	$125,000	$125,000	$125,000	$125,000	$1,250,000	$1,250,000	$0
19	*WOODMEN ROAD IMPROVEMENTS - POWERS BLVD TO US 24* (JOINT PROJ-CITY LED)*	DESIGN	$0	$100,000	$150,000	$755,000	$2,000,000	$2,000,000	$17,100,000	$17,100,000	$0
	TOTAL CAPITAL PROJECTS		*$0*	*$23,122,539*	*$25,173,062*	*$25,230,000*	*$25,317,461*	*$25,385,000*	*$228,750,000*	*$228,750,000*	*$0*
	CONSERVATIVE REVENUE PROJECTIONS			$23,122,539	$25,173,062	$25,248,581	$25,324,327	$25,400,300	Total Revenue Projection		$124,268,809
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			-	-	$18,581	$6,866	$15,300	A List & Contingency/"B" List[7]		$40,747
	OPTIMISTIC REVENUE PROJECTIONS			$23,122,539	$25,928,254	$26,706,101	$27,507,285	$28,332,503	Total Revenue Projection		$130,017,651
	"A" LIST & CONTIGENCY/"B" LIST FUNDS BY YEAR			-	$755,192	$1,476,101	$2,189,824	$2,947,503	A List & Contingency/"B" List[7]		$7,368,620