November 21, 2025

Brian Risley, Chair
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2025 3rd Quarter Report, City of Manitou Springs

Dear Chair:

In the third quarter of 2025 for July, August, September, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:
As of the end of September the PPRTA Maintenance funding was as follows for maintenance in 2025 with revenue, carryover, and expenses there is a balance of $ 367,172.35. The 2025 Manitou Springs paving project is under contract for a not to exceed amount of $450,000 to utilize PPRTA maintenance funding. There was an amendment processed to change some scope of the project. The paving work for this contract has been completed but invoices not submitted during this period.

PPRTA -2 Manitou Springs Priority "A" Projects:

Manitou Springs Transit Shuttle and Surface or Structure Parking – Hiawatha Mobility Hub
Total project cost: $2M+
PPRTA Budget remaining: $1,936,350 as of September 2025
Status: The CMGC contracts for Architect and Contractor were approved with Fransen Pittman and Davis Partnership. Invoices from approved contracts were received and submitted for reimbursement. The project is progressing to construction early 2026. Estimated PPRTA budget remaining after the contracts is higher than previously reported and is approximately: $1,600,000

Manitou Ave. West End Pedestrian and Drainage Improvements - $52,927 budget remaining.
Status: No charges to the project during this period.

Manitou Springs Downtown Sidewalk, Drainage and Utilities - $215,788 budget remaining at end of September 2025.
Status: During this quarter at the July CAC/Board meeting $100,000 was approved to be used for construction of Creek Walk Trail 4 with West Fork Construction.

PPRTA - 3 Manitou Springs Priority "A" Projects:

Manitou Street System Safety and Mobility Improvements
Total annual budget: PPRTA-3 Capital is $555,286

Project in progress is Lover's Lane under Manitou Street System Safety and Mobility Improvements-PPRTA 3
Status: Approval was given to utilize these funds for the Lover's Lane Wall temporary stabilization along Fountain Creek and for final design cost estimates and approaches. The remaining funds around $35,000 for 2025 – not under contract.

The immediate wall repair work is completed. The Design for the full wall repair continues to progress with Rocksol Consulting Group doing the design. Oversight for the project is being completed by Chavez Consulting. Construction estimates are being prepared for construction to begin in Fall 2026.

Other updates:
Invoices have been submitted monthly for the projects currently active.

With respect,

Karen Rowe,
City of Manitou Springs PPRTA representative