May 23rd, 2025

Brian Risley, Chair
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2025 1st Quarter Report, City of Manitou Springs

Dear Chair:

In the first quarter of 2025 for January, February, and March, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:
The final invoice for 2024 Pyramid Paving Contract was submitted and paid in the amount of $79,742.00. As of the end of March the PPRTA Maintenance funding was as follows for maintenance in 2025 with revenue and carryover for a balance of $477,476 – under the PPRTA code 04-30-5201000 for roadway maintenance. The 2025 Manitou Springs paving project was advertised for bids in March 2025 to utilize PPRTA maintenance funding.

PPRTA -2 Manitou Springs Priority "A" Projects:

Manitou Springs Transit Shuttle and Surface or Structure Parking – Hiawatha Mobility Hub
Total project cost: $2M+
PPRTA Budget remaining: $1,900,000 as of January 2025
Status: Working to develop the mobility hub and plaza conceptual plans. Completed work under Workshop40 related to the transit center was calculated and submitted for reimbursement from PPRTA after the amounts were presented to CAC and were approved by the PPRTA Board in April/May 2025. The CMGC contracts for Architect and Contractor went for advertisement in March 2025. Total amount of invoices for work performed by workshop 40 in 2024 was $165,465.90. The remaining budget is $1,734,534.10 as of end of March 2025. Moving forward the contracts will be separated to only represent work eligible for the PPRTA Transit shuttle and Surface or Structure Parking work for Hiawatha. Additional invoices are being submitted for minor survey work for the site under $25,000.

PPRTA - 3 Manitou Springs Priority "A" Projects:

Manitou Street System Safety and Mobility Improvements – Lover's Lane wall Repair
Total annual budget: $ PPRTA-3 Capital is $555,286
Status: Approval was given to utilize these funds for the Lover's Lane Wall stabilization along Fountain Creek. A Contract with Rocksol for the evaluation of the immediate stabilization and then final wall repair and stabilization in the amount of $ 159,416. A contract for the immediate stabilization of the failing wall on Lover's lane was signed with Thorcon Shotcrete and Shoring in the amount of $350,000. These contracts were then approved by PPRTA at the April 2025 board meeting and amended to three-party agreements. Budget remaining if funds are spent is $45,870. Immediate stabilization of the wall is expected to be complete in May 2025.

Other updates:
Karen Rowe came on board as a consultant representative for the City of Manitou Springs in March 2025. She will remain with the City in her role as needed. Ben Schmitt is now the City of Manitou Springs Engineer. He will be working with Karen Rowe and eventually take over as the PPRTA representative. The City of Manitou Springs is taking steps to ensure contracts are approved in advance and completed with the Three-party agreement and with the Special Provisions moving forward. Invoices will be submitted in a timelier manner.

With respect,

Karen Rowe,
City of Manitou Springs PPRTA representative