February 26th, 2025

Holly Williams, Chair
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2024 4th Quarter Report, City of Manitou Springs

Dear Chair Holly Williams:

In the fourth quarter of 2024, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:
The City developed the 2024 surface improvement project and accepted Pyramid Construction Inc's $777,456.20 bid proposal after the City went to bid. The project will completely utilize the 2024 maintenance allocation as well as local funds in addition. Up-to-date, the City has spent $751,677.65 with the final invoices of the project $397,519.65 being paid in Q4.

Manitou Springs Priority "A" Projects:

Transit Shuttle Parking
Total project cost: $2M+
Expended: $300,846 on partial demolition, site stability, Survey and design
Status: Working to develop the mobility hub, plaza conceptual plans, and bathrooms

No funds were expended on this project.

Downtown Sidewalk, Drainage and Utilities Improvements
Total program budget: $292,616
Expended/encumbered: $125,000

No funds were expended on this project.

Manitou Ave W. End Ped & Drainage Improvements
Total project cost: $4M (82% Federally Funded – 18% PPRTA Funded)
Expended: $877,340

No funds were expended on this project.

With Regards,

Joshua Radey
Sr. GIS Specialist
City of Manitou Springs

Roy Chaney
Deputy City Administrator/ Public Services Director
City of Manitou Springs