



November 17<sup>th</sup>, 2023

Randy Helms, Chairman  
Pikes Peak Rural Transportation Authority  
15 South 7th Street  
Colorado Springs, CO 80905

RE: 2023 3rd Quarter Report, City of Manitou Springs

Dear Chairman Helms:

In the third quarter of 2023, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

**Maintenance Funds:**

Maintenance funds were completely expended by performing surface treatment improvements per the 2023 Roadway Improvement project with Trax Construction.

**Manitou Springs Priority "A" Projects:**

**Transit Shuttle Parking**

**Total project cost: \$2M+**

**Expended: \$269,000 on partial demolition and site stability**

**Status: Working to develop the mobility hub and plaza conceptual plans**

Significant progress has occurred at Hiawatha Gardens. Plans are being developed for the bathroom and mobility improvements.

**Downtown Sidewalk, Drainage and Utilities Improvements**

**Total program budget: \$292,616**

**Expended/encumbered: \$125,000**

Using additional funds to install new EV chargers at the Manitou Pool and Rec Center.

**Manitou Ave W. End Ped & Drainage Improvements**

**Total project cost: \$4M (82% Federally Funded – 18% PPRTA Funded)**

**Expended: \$875,000**

This project is complete. The contractor is wrapping up a few minor punch list items.

With Regards,

Dole Grebenik, PE  
City Engineer  
City of Manitou Springs