



May 30, 2017

Merv Bennett, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2017 1st Quarter Report, City of Manitou Springs

Dear Chairman Bennett:

In the first quarter of 2017 the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2016 Maintenance Funds Carryover and 2017 Maintenance Funds:

In the first quarter of 2017 the City of Manitou Springs issued numerous Requests for Bids and awarded contracts to the following:

- Schmidt Paving, for mill/overlay work, contract amount: \$476,757
(partially completed Q1)
- Kolby Striping, for striping work, contract amount: \$13,487.50
- Spring Street Bridge, structural engineering, contract amount: \$5,000.00
(partially completed Q1)

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed: \$146,576

URA commitment for enhancements in COMS: \$500,000

Expended: \$0

Status: (reported by El Paso County)

Total 2017 amended budget: \$296,576

This multi-jurisdictional project continues, with utility work including waterline replacement (URA funded in City of Manitou Springs jurisdictional boundary) nearly completed in the first quarter of 2017.

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)

2017 amended budget \$750,582

Expended: \$21,240

Status: 30% design complete

CDOT has drafted the needed IGA for this project, and requested information from the City to complete this process. City staff began together the needed financials.

Prior to IGA development, expended funding cannot be applied to match, so the City has put this project on hold until this IGA can be finalized. In 2016 an approximate 30% design was completed and the City will complete the remainder of design in 2017, with contractor selection and construction slated for late 2017 or 2018 contingent on IGA completion and execution.

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000

Expended: \$307,009 (property purchase)

Remaining: \$342,991

Status: site purchase complete, concepts for development underway

2017 amended budget \$342,370

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

In the first quarter of 2017 the City of Manitou Springs issued a Request for Bid and awarded a contract in the amount of \$14,309.99 to A-1 Chipseal for parking lot resealing. A portion of the project was completed in the first quarter but weather delays moved completion to Q2 of 2017. This resealing effort will help protect the surface, until the facility design is completed and the lot can be fully repaved.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project cost: \$412,922

Expended: \$0

Status: not started

2017 amended budget \$412,922

City of Manitou staff contacted PPRTA staff in Q3 of 2016 regarding potential projects for this allocation, including repair/replacement of damaged downtown bridges. The Brook Street Bridge, which crosses Ruxton Creek, was discussed at length by City Council, our Historic Preservation Commission and the public in a series of hearings in Q4 of 2016, and two alternatives are currently under consideration. In Q1 of 2017 an RFQ was issued for bridge rehabilitation, the highest ranked team has indicated that rehabilitation can be completed for \$240,458. City Council will be conducting a work session and public hearing to determine the preferred approach to this bridge project. It is anticipated that this entire allocation will be utilized in 2017.

This summarizes the City of Manitou Springs 2017 Quarter One activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,

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