



February 20, 2019

David Geislinger, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2018 4th Quarter Report, City of Manitou Springs

Dear Chairman Geislinger:

In the fourth quarter of 2018, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2017 carryover and 2018 Maintenance Funds:

Staff oversaw construction for water, sewer, and stormdrain work in advance of 2018 fall paving projects. 2018 maintenance funds (\$350,234) are anticipated to be expended on mill/overlay and ADA improvements to Fountain Place, Ute Trail, Church/Brook Street, and Elk Path. Spring Street design work is in progress, and is 60% complete.

Fall paving has been delayed as we completed utility work in advance of paving. It is anticipated that paving can begin in the final week of March 2019 or as soon as temperature allows.

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed \$146,576

URA commitment for enhancements in COMS: \$500,000

Expended: \$0

Status: (reported by El Paso County)

Total 2018 amended budget: \$252,562

This multi-jurisdictional project continues, with utility work including waterline replacement (URA funded in City of Manitou Springs jurisdictional boundary) fully completed in the second quarter of 2018. All utility poles have been removed in the Manitou portion of the project, and sidewalk work will be completed in the upcoming months.

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)
2017 amended budget \$775,827
2017 excess revenue carryover: \$1,207.00
2018 allocation: 112,460
Expended: \$21,240

Status: IGA executed, RFQ for design completion in progress

The IGA was presented to the Manitou Springs City Council on December 5, 2017 and approved unanimously. Staff coordination with stakeholders has continued, with a revised Request for Qualifications being drafted to move this project into the design phase. An RFQ was drafted in the second quarter of 2018, and issued this quarter with consultant selection completed in third quarter. Contract negotiations with the selected design team was finalized in the fourth quarter of 2018.

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000
Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe2017)+\$6,500 (Ruxton stop Q1 2018)
Remaining: \$321,560
Status: site purchase complete, concepts for development underway
2017 amended budget \$336,610

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

In the second quarter of 2018 City of Manitou Springs agreed to participate in a cost share project for a Mountain Metro Shuttlestop at Hiawatha Gardens transit center—this project was completed in the third quarter of 2018. In the fourth quarter of 2018 staff completed drafting an MOU with the Cog and Colorado Springs for the preparation of a Mobility Study to aid in determining transit, surface and structure parking needs. A consultant selection process was conducted in the third quarter, contract negotiations and scope of services were drafted for review by all stakeholders in quarter four of 2018. The project is anticipated to take 12 months to complete.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$768,000
Expended/encumbered: \$323,859.26 (Brook Street Bridge)
Remaining 2018: \$580,721.00

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. In the 3rd quarter of 2018 sidewalk and utility repairs were made to the Church Street Bridge, as well as slip lining of a leaking sewer line above the bridge and placement of a stormwater inlet. New projects were added in the 2019 budget, for Ruxton drainage. In Quarter 4 of 2018 a new water and sewer line were placed on Ute Trail using these funds.

Projects to date are detailed as follows:

Brook Street Bridge 100% complete; \$40,000 Church Street Bridge repair (completed 3rd quarter 2018); \$24,500 Park Avenue Bridge Temporary Repair (completed spring 2018); \$35,534 Church and Brook Street Paving (fall 2018); \$20,050 Elk Path paving (fall 2018); \$194,205 Ute Trail Utilities (100% complete Q4 2018)

To summarize current status of our projects, please refer to the following table:

PPRTA - 1 Projects		
Project Name	Design % Complete	Construction % Complete
Manitou Ave Improvements	100%	100%

PPRTA – 2 Projects		
Project Name	Design % Complete	Construction % Complete
	Reported by El Paso County	Reported by El Paso County
WAAP		

Manitou Ave. West End Pedestrian Drainage and Utilities Improvements	30%	0%
Manitou Springs Downtown Sidewalk, Drainage and Utilities Improvements	40%	Brook Street Bridge 100% complete; Ute Trail utility works 100% complete; Park Bridge Temp repair 100% complete; Church Street Repair 100% complete
Manitou Springs Transit Shuttle and Surface or Structure Parking	20%	48% (property purchase)

This summarizes the City of Manitou Springs 2018 Quarter Four activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,

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