



DATE: March 22, 2018

PPRTA Board Agenda Item No. 8A

TO: City of Colorado Springs Citizens' Transportation Advisory Board
 Pikes Peak Rural Transportation Authority Citizens' Advisory Committee
 Pikes Peak Rural Transportation Authority Board
 City of Colorado Springs Transit Passenger Advisory Committee

FROM: Brian Vitulli, Transit Planning Supervisor

SUBJECT: February, 2018 Monthly Mountain Metropolitan Transit (MMT) Update

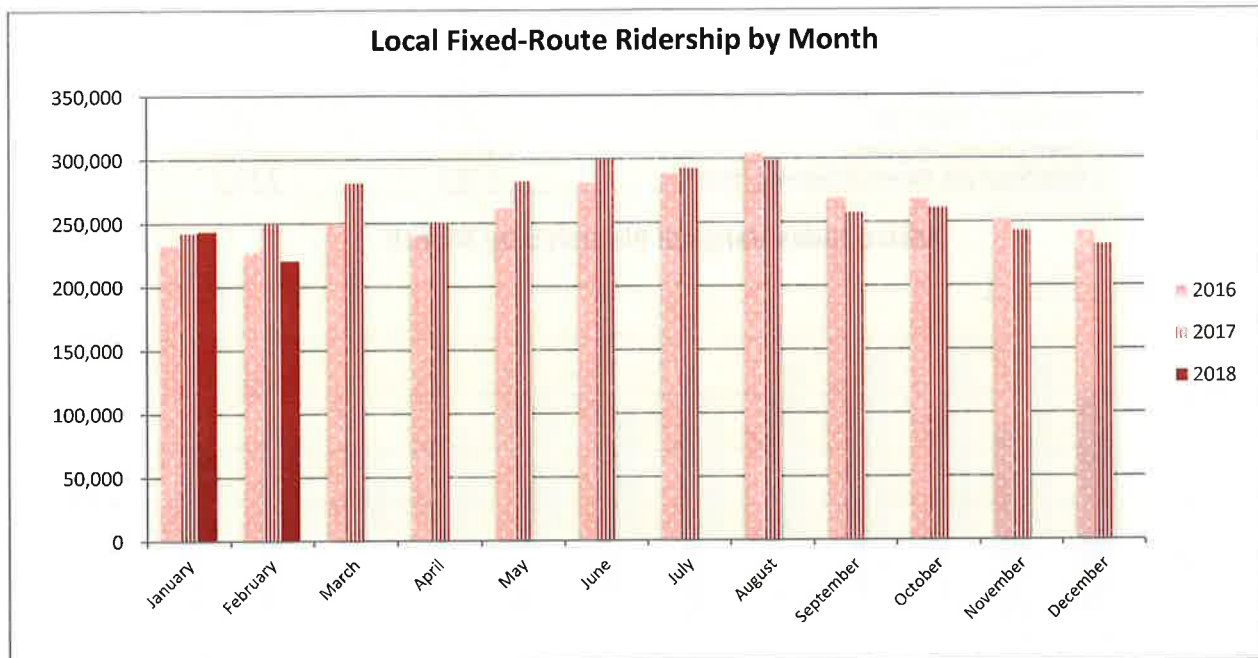
Ridership figures have not been FTA audited.

I. SERVICES

Local Routes

Mountain Metropolitan Transit (MMT) local routes provided 220,540 one-way trips during February of 2018. Service ran 28 out of the 28 days in February (20 weekdays, 4 Saturdays, and 4 Sundays). Ridership in 2018 shows a decrease of 11.74% as compared to the same month in 2017, which had the same number of weekdays, Saturdays, and Sundays. Total ridership for February, 2017 was 249,867. The boardings-per-revenue-service-hour rate for February, 2018 is lower than it was in 2017, due to an increase in revenue service hours.

	February, 2017	February, 2018
Weekday Service – Ridership	218,175	194,031
Saturday Service – Ridership	22,153	18,379
Sunday Service – Ridership	9,539	8,130
Revenue Service Hours	12,210	13,329
Boardings per Revenue Service Hour	20.46	16.55



ADA Service

MMT's "Metro Mobility" (A.D.A.) service transported 13,058 passengers in February, 2018 which was a decrease of 1.61% compared to ridership from the same month in 2017. As with fixed-route, there were 28 service days (20 weekdays, 4 Saturdays, and 4 Sundays) in the month. It is MMT's policy to limit ADA-required service due to its high per-trip cost but to do so in compliance with ADA and FTA regulations.

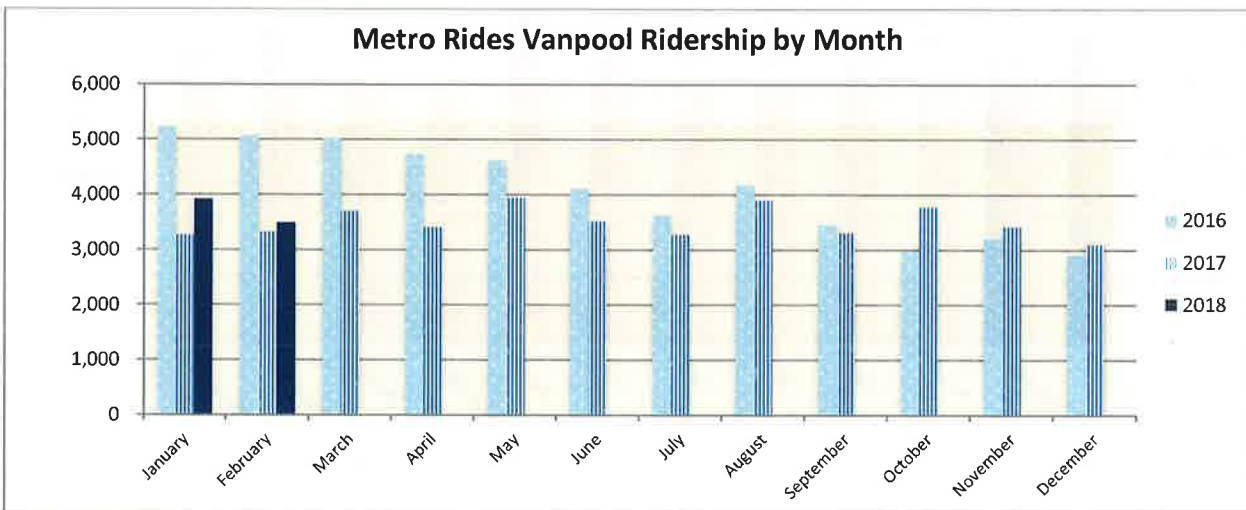
	February, 2017	February, 2018
Weekday Service – Ridership	12,575	12,364
Saturday Service – Ridership	547	503
Sunday Service – Ridership	150	191
Revenue Service Hours	5,648	5,722
Boardings per Revenue Service Hour	2.35	2.28



Vanpools

The Metro Rides Vanpool program had 25 vanpool vans operating during February and 146 total invoiced participants. There were 3,492 one-way trips reported, which was an increase of 4.96% over ridership in February, 2017.

	February, 2017	February, 2018
Weekdays – Ridership	3,311	3,474
Saturdays – Ridership	0	6
Sundays – Ridership	16	12
Revenue Service Hours	1,208	1,241
Boardings per Revenue Service Hour	2.75	2.81



II. PROJECTS

FINAL Spring 2018 Service Change:

Public meetings regarding the Spring 2018 Service Change were held on:

Tuesday, January 23, 2018 – 9:00 to 10:00 AM and 12:00 to 1:00 PM
City Hall, Council Chambers

Wednesday, January 24, 2018 – 5:30 to 6:30 PM
YMCA of the Pikes Peak Region
Southeast Family Armed Services Center
2190 Jet Wing Drive, 80916

Funding for the 2018 improvements includes \$1.4 million in PPRTA budget revenues and additional City General Fund dollars. The 2018 changes include off-peak service improvements; weekday frequency increases; and new service. Details of the Spring 2018 changes are shown below:

Off-Peak Service Improvements

- Route 3: Increase Saturday frequency to 30 minutes
- Route 1: Increase Saturday frequency to 30 minutes
- Route 32: Add 60-minute Saturday service
- Route 10: Add 60-minute Sunday service
- Route 19: Add 60-minute Sunday service

Implementation – Sunday, April 29, 2018

Removal of Long-Term Detour

With the completion of the I-25/Cimarron Street interchange reconstruction, Route 4 will return to its original routing on Cimarron Street rather than Colorado Avenue.

Implementation – Sunday, April 29, 2018

Policy Change: Elimination of ADA Free Fixed-Route Fare

Implementation of a half-fare (\$0.85) to Metro Mobility customers using a fixed-route bus will improve equity by charging the same fare to all riders with a disability and by having all riders contribute to the cost of providing the service. The new fare will also retain the cost incentive for Metro Mobility-eligible customers to ride fixed-route buses whenever they are able.

A special fare 31-day pass will also be offered for \$31.00 per month – less than half the cost of a full fare 31-day pass which is \$63.00. This will provide another cost-effective option for those who are eligible for the half price fare.

Implementation – Sunday, September 30, 2018

