



February 14th, 2024

Holly Williams, Chair
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2023 4th Quarter Report, City of Manitou Springs

Dear Chair Williams:

In the fourth quarter of 2023, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:

No funds were expended. The City is developing the 2024 surface improvement project and plans to Advertise it in March/April. The project will plan to completely utilize the 2024 maintenance allocation.

Manitou Springs Priority "A" Projects:

Transit Shuttle Parking

Total project cost: \$2M+

Expended: \$269,000 on partial demolition and site stability

Status: Working to develop the mobility hub and plaza conceptual plans

No funds were expended on this project. The project is still being discussed and options explored.

Downtown Sidewalk, Drainage and Utilities Improvements

Total program budget: \$292,616

Expended/encumbered: \$125,000

No funds were expended on this project.

Manitou Ave W. End Ped & Drainage Improvements

Total project cost: \$4M (82% Federally Funded – 18% PPRTA Funded)

Expended: \$875,000

This project is complete.

With Regards,

Dole Grebenik, PE
City Engineer
City of Manitou Springs