



May 31th, 2023

Randy Helms, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2023 1st Quarter Report, City of Manitou Springs

Dear Chairman Helms:

In the first quarter of 2023, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:

Maintenance funds were partially expended by milling and paving Park Avenue and Pine Ridge Avenue per the 2023 Roadway Improvement project with Trax Construction. The rest of the work is expected to be done in July.

Manitou Springs Priority "A" Projects:

Transit Shuttle Parking

Total project cost: \$2M+

Expended: \$269,000 on partial demolition and site stability

Status: Working to fully approve the preferred alternative for the mobility hub and bathroom locations.

Significant progress has occurred at Hiawatha Gardens. Plans are being developed for the bathroom and mobility improvements. The City has a preferred site layout and the consultant is wrapping up the final details. The next step is for the Community and City Council to give final approvals before the project proceeds into construction drawings.

Downtown Sidewalk, Drainage and Utilities Improvements

Total program budget: \$292,616

Expended/encumbered: \$125,000

A portion of the funds were used to fund the fiber optic project to install new conduit through Manitou Avenue and pull fiber from the Serpentine roundabout to La Fun hotel.

Manitou Ave W. End Ped & Drainage Improvements

Total project cost: \$4M (82% Federally Funded – 18% PPRTA Funded)

Expended: \$875,000 (Manitou is compiling the final round of reimbursement requests for the project)

This project is complete. The contractor is wrapping up a few minor punch list items.

With Regards,

Dole Grebenik, PE

City Engineer

City of Manitou Springs