



2/16/2023

Wayne Williams, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2022 4th Quarter Report, City of Manitou Springs

Dear Chairman Williams:

In the fourth quarter of 2022, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:

With the completion of several final paving projects within Manitou, the City used up all of the 2022 maintenance funds.

Manitou Springs Priority "A" Projects:

Transit Shuttle and Surface or Structure Parking

Total project cost: \$700,000+

Expended: \$269,000 on partial demolition and site stability

Status: Working to advance final design for the mobility hub and bathroom.

Significant progress has occurred at Hiawatha Gardens. The preferred alternative was identified by the community with the goal that the programmed RTA funds will be used to develop construction drawings and work towards constructing the mobility hub and bathrooms. The Hiawatha Gardens Task Force executed an agreement with the architect to prepare the necessary construction drawings.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$292,616

Expended/encumbered: \$70,000

This capital allocation is supporting the City's fiber optic project.

Manitou Ave W. End Ped & Drainage Improvements

Total project cost: \$1.2M

Expended: \$560,000 (Manitou is compiling the next round of reimbursement requests for the project)

Status: The project is complete.

With Regards,

Dole Grebenik, PE
City Engineer
City of Manitou Springs