



November 17, 2021

Randy Helms, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2021 3rd Quarter Report, City of Manitou Springs

Dear Chairman, Helms:

In the third quarter of 2021, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

Maintenance Funds:

Maintenance funds expenditure of \$4,800 was used for Fire Department roadway/driveway repairs which was PPRTA approved from the Manitou Springs Maintenance funds.

Manitou Springs Priority "A" Projects:

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000

Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe 2017) +\$6,500 (Ruxton stop Q1 2018) +\$172,650 (Demolition contract 2021)

Status: Demolition is near completion as architecture Firms are bidding for design of new facility.

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

Citizen participation has determined that the existing structure will be retained for a transit center. During the third quarter of 2021 a demolition contractor was executed demolishing part of the structure leaving the center portion of the building to build-out into a transportation hub.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$768,000

Expended/encumbered: \$323,859.26

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. Remaining funds in this account and additional City funds will be combined in 2021 to bring a portion of downtown public bathrooms up to ADA standards and place pedestrian ramps at critical locations.

With Regards,

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