



August 24, 2021

Randy Helms, Chairman  
Pikes Peak Rural Transportation Authority  
15 South 7th Street  
Colorado Springs, CO 80905

RE: 2021 2nd Quarter Report, City of Manitou Springs

Dear Chairman, Helms:

In the second quarter of 2021, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

**Maintenance Funds:**

Maintenance funds were used for paving of five separate roads in Manitou Springs totaling \$580,527 as well as \$35,000 on bridge repairs approved from the Manitou springs Maintenance funds.

Manitou Springs Priority “A” Projects:

**West Colorado/Manitou Avenue East (WAAP)**

**Total project cost to COMS: \$150,000**

**Additional committed \$146,576**

**Status:**

This multi-jurisdictional project continues east of Manitou. The Manitou Springs portion of the project, and sidewalk work have been completed.

**Manitou Avenue West End Drainage Improvements Project**

**Total project cost: \$4,250,000**

**PPRTA Match funding: \$1,221,000**

**2019 amended budget \$434,600**

**Expended: \$480,477, PPRTA \$346,495, TIP \$133,982**

**Status: Project is well underway as Wildcat Construction continues to work their way up Manitou Avenue.**

**Transit Shuttle and Surface or Structure Parking**

**Total project cost: \$650,000**

**Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe 2017) +\$6,500 (Ruxton stop Q1 2018) +\$172,650 (Demolition contract 2021)**

**Status: Demolition is near completion as architecture Firms are bidding for design of new facility.**

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

Citizen participation has determined that the existing structure will be retained for a transit center. During the second quarter of 2021 a demolition contractor is in progress of demolishing part of the structure leaving the center portion of the building to build-out into a transportation hub.

**Downtown Sidewalk, Drainage and Utilities Improvements**

**Total project budget: \$768,000**

**Expended/encumbered: \$323,859.26**

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. Remaining funds in this account and additional City funds will be combined in 2021 to bring a portion of downtown public bathrooms up to ADA standards and place pedestrian ramps at critical locations.

With Regards,

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