



18, May 2021

David Geislinger, Chairman  
Pikes Peak Rural Transportation Authority  
15 South 7th Street  
Colorado Springs, CO 80905

RE: 2021 1st Quarter Report, City of Manitou Springs

Dear Chairman Geislinger:

In the first quarter of 2021, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

**Maintenance Funds:**

Construction was just completed on the Public Works transportation and maintenance building where \$350,000 of approved Maintenance fund were used for the entire project.

Manitou Springs Priority “A” Projects:

**West Colorado/Manitou Avenue East (WAAP)**

**Total project cost to COMS: \$150,000**

**Additional committed \$146,576**

**Status:**

This multi-jurisdictional project continues east of Manitou. The Manitou Springs portion of the project, and sidewalk work have been completed.

**Manitou Avenue West End Drainage Improvements Project**

**Total project cost: \$4,250,000**

**PPRTA Match funding: \$1,221,000**

**2019 amended budget \$434,600**

**Expended: \$71,202, PPRTA \$14,342, TIP \$59,020**

**Status: Engineering Consultant has submitted 90% percent plans for review**

Project is well underway as Wildcat Construction continues to work their way up Manitou Avenue building the new storm drain system.

**Transit Shuttle and Surface or Structure Parking**

**Total project cost: \$650,000**

**Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe 2017)+\$6,500 (Ruxton stop Q1 2018)+\$172,650 (Demolition contract 2021)**

**Status: Demolition to be underway in the next 3 weeks**

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

Citizen participation has determined that the existing structure will be retained for a transit center. During the first quarter of 2021 a demolition contractor was selected to demolish part of the structure leaving the center portion of the building to build-out into a transportation hub.

**Downtown Sidewalk, Drainage and Utilities Improvements**

**Total project budget: \$768,000**

**Expended/encumbered: \$323,859.26**

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. Remaining funds in this account and additional City funds will be combined in 2021 to bring all downtown public bathrooms up to ADA standards and place pedestrian ramps at critical locations such as the post office

With Regards,

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