



19, Aug 2020

Longinos Gonzalez, Jr., Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2020 2nd Quarter Report, City of Manitou Springs

Dear Chairman Gonzalez:

In the second quarter of 2020, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2018/2019 Maintenance Funds:

Spring Street Bridge is being reevaluated at this time due to insufficient funding to construct the desired bridge. The City will most likely will delay the project and look for additional funds to construct the bridge.

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed \$146,576

Status:

This multi-jurisdictional project continues east of Manitou. The Manitou Springs portion of the project, and sidewalk work will be completed soon after contractor completes punch list items.

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)

2019 amended budget \$434,600

Expended: \$71,202, PPRTA \$14,342, TIP \$59,020

Status: Engineering Consultant has submitted 90% percent plans for review

In the first quarter of 2019, a steering committee was formed, and two public meetings have been held. In 1st quarter of 2020, a City Council meeting was held with a presentation by Bohannan Huston receiving

approval from the council for the design and execution of the project. 2nd quarter of 2020 plans are underway for Colorado Springs Utility to underground part of the existing overhead electrical on Manitou Avenue.

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000

Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe 2017)+\$6,500 (Ruxton stop Q1 2018)

Status: site purchase complete, concepts for development underway

2019 Expenditures: \$49,270

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

Stakeholder and public meetings were held in the first quarter of 2019. Citizen participation has determined that the existing structure will be retained for a transit center. RTA are presently being used to address pest control (raccoons had entered the building.) During the 3rd quarter an asbestos abatement company was hired to remove all asbestos tiles, insulation and like products. The abatement effort has been completed at this time. Additionally, work was completed by our contracted stone mason to restore and preserve the masonry walls located on the property along Fountain Creek.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$768,000

Expended/encumbered: \$323,859.26

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. Remaining funds in this account and additional City funds will be combined in 2020 to bring all downtown public bathrooms up to ADA standards and place pedestrian ramps at critical locations such as the post office

With Regards,

Jeffery A. Jones
Public Works Director
City of Manitou Springs
719-492-2359
jeffjones@manitouspringsco.gov