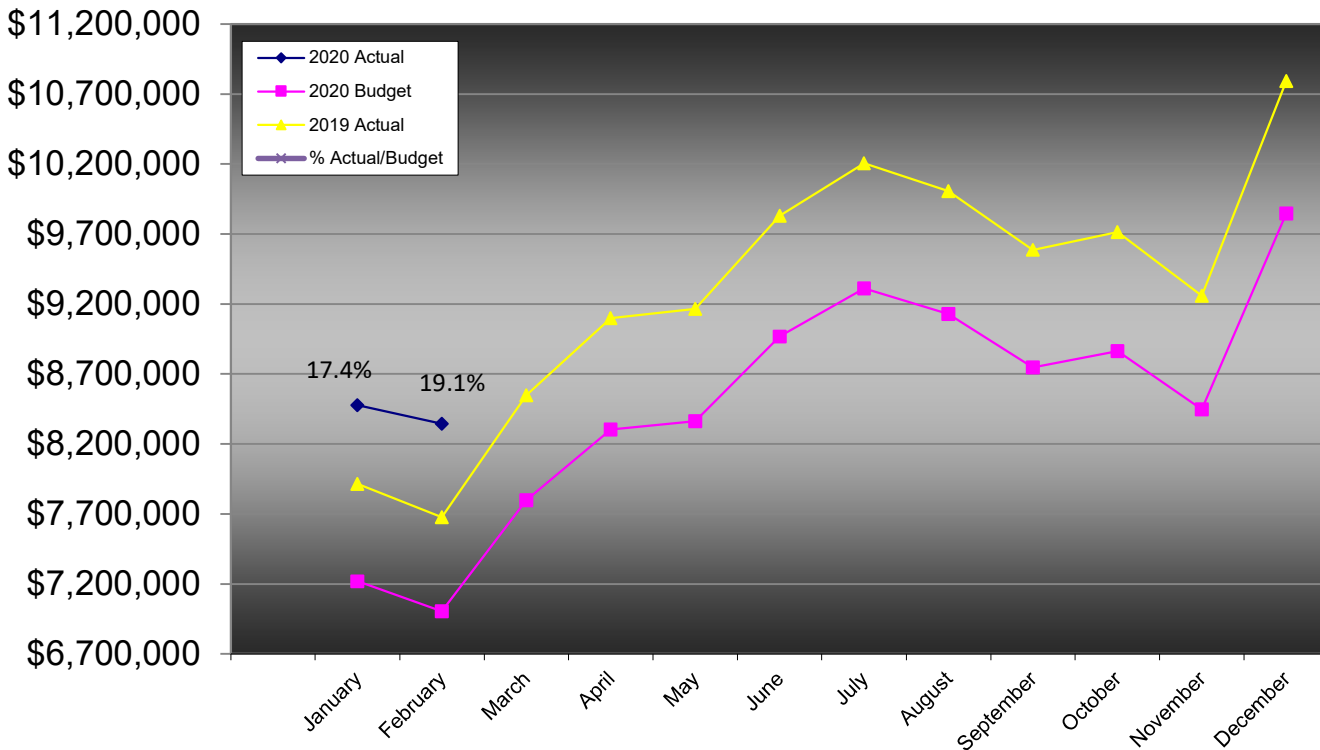


**PIKES PEAK RURAL TRANSPORTATION AUTHORITY
2020 SALES TAX COMPARISON TO BUDGET**

	-----Monthly-----				2020 Budget	2019 Actual
	Actual	Budget	Difference	%		
January	\$8,477,961	\$7,219,865	\$1,258,096	17.4%	\$7,219,865	\$7,913,152
February	8,343,353	7,005,266	1,338,087	19.1%	\$7,005,266	7,677,946
March					\$7,799,288	8,548,214
April					\$8,302,366	9,099,600
May					\$8,362,544	9,165,557
June					\$8,968,142	9,829,307
July					\$9,311,404	10,205,531
August					\$9,128,628	10,005,204
September					\$8,746,298	9,586,161
October					\$8,862,122	9,713,106
November					\$8,447,449	9,258,615
December					\$9,846,627	10,792,148
Year Total	\$16,821,314	\$14,225,131	\$2,596,183	18.3%	\$102,000,000	\$111,794,541



**Pikes Peak Rural Transportation Authority
Sales and Use Tax Comparison for 2019 and 2020**

	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2019 Sales & Use Tax receipts	7,913,152	7,677,946	8,548,214	9,099,600	9,165,557	9,829,307	10,205,531	10,005,204	9,586,161	9,713,106	9,258,615	10,792,148	111,794,541
Sales tax	7,688,102	7,639,668											15,327,770
Use tax	789,859	703,685											1,493,544
2020 Sales & Use Tax receipts	8,477,961	8,343,353	0	0	0	0	0	0	0	0	0	0	16,821,314
\$ change 2019 to 2020	564,809	665,407											1,230,216
% change	7.1%	8.7%											7.9%

**2019 vs. 2020
PPRTA Tax Revenue Comparison**

