



November 21, 2019

David Geislinger, Chairman  
Pikes Peak Rural Transportation Authority  
15 South 7th Street  
Colorado Springs, CO 80905

RE: 2019 3rd Quarter Report, City of Manitou Springs

Dear Chairman Geislinger:

In the third quarter of 2019, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

**2018/2019 Maintenance Funds:**

Spring Street Bridge is being reevaluated at this time due to insufficient funding to construct the desired bridge. The City will most likely will delay the project and look for additional funds to construct the bridge.

**Manitou Springs Priority "A" Projects:**

**West Colorado/Manitou Avenue East (WAAP)**

**Total project cost to COMS: \$150,000**

**Additional committed \$146,576**

**Status:**

This multi-jurisdictional project continues east of Manitou. The Manitou Springs portion of the project, and sidewalk work will be completed soon after contractor completes punch list items.

**Manitou Avenue West End Drainage Improvements Project**

**Total project cost: \$4,250,000**

**TIP funding: 80%**

**PPRTA Match funding: \$850,000 (20%)**

**2019 amended budget \$434,600**

**Expended: \$71,202, PPRTA \$14,342, TIP \$59,020**

**Status: Engineering Consultant has submitted 30 percent plans for review**

In the first quarter of 2019, a steering committee has been formed, and two public meetings have been held. In 3<sup>rd</sup> quarter of 2019, a public meeting was held by City of Manitou staff and Bohannon Huston to receive additional feedback from the resident of Manitou concerning the project. All parcel, geotech, and

utility information has been collected. Initial cross sections have been drafted, and design is progressing on schedule. The 30 percent plans were submitted and reviewed

**Transit Shuttle and Surface or Structure Parking**

**Total project cost: \$650,000**

**Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe 2017) + \$6,500 (Ruxton stop Q1 2018)**

**Status: site purchase complete, concepts for development underway**

**2019 Expenditures: \$49,270**

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

Stakeholder and public meetings were held in the first quarter of 2019. Citizen participation has determined that the existing structure will be retained for a transit center. RTA are presently being used to address pest control (raccoons had entered the building.) During the 3<sup>rd</sup> quarter an asbestos abatement company was hired to remove all asbestos tiles, insulation and like products. The abatement effort has been completed at this time. Additionally, work was completed by our contracted stone mason to restore and preserve the masonry walls located on the property along Fountain Creek.

**Downtown Sidewalk, Drainage and Utilities Improvements**

**Total project budget: \$768,000**

**Expended/encumbered: \$323,859.26**

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. Remaining funds in this account and additional City funds will be combined in 2020 to bring all downtown public bathrooms up to ADA standards and place pedestrian ramps at critical locations such as the post office

With Regards,

Jeffery A. Jones  
Public Works Director  
City of Manitou Springs  
719-685-2558-0627  
jeffjones@comsgov.com