



February 27, 2018

Mark Waller, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2017 4th Quarter Report, City of Manitou Springs

Dear Chairman Bennett:

In the fourth quarter of 2017, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2016 Maintenance Funds Carryover and 2017 Maintenance Funds:

No maintenance funds were expended in the 4th quarter of 2017.

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed: \$146,576

URA commitment for enhancements in COMS: \$500,000

Expended: \$0

Status: (reported by El Paso County)

Total 2017 amended budget: \$296,576

This multi-jurisdictional project continues, with utility work including waterline replacement (URA funded in City of Manitou Springs jurisdictional boundary) fully completed in the second quarter of 2018.

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)

2017 amended budget \$775,827

Expended: \$21,240

Status: 30% design complete

The IGA was presented to the Manitou Springs City Council on December 5, 2017 and approved unanimously. Staff coordination with stakeholders has continued, with a revised Request for Qualifications being drafted to move this project into the design phase. Design is anticipated to be completed in Q3 of 2018.

In 2016 an approximate 30% design was completed and the City will complete the remainder of design in mid-2018, with contractor selection and construction slated for early 2018 contingent on IGA execution.

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000

Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe)+\$6,500 (Ruxton stop)

Remaining: \$321,560

Status: site purchase complete, concepts for development underway

2017 amended budget \$342,370

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

In the first quarter of 2017 the City of Manitou Springs issued a Requests for Bid and awarded a contract in the amount of \$14,309.99 to A-1 Chipseal for parking lot resealing. This work was completed in the second quarter of 2017. No work was conducted in the third quarter of 2017 on this project. In the fourth quarter of 2017 staff conducted meetings with Mountain Metro to finalize a bus shelter design at the Hiawatha Gardens site, and issued an RFP to develop a bus/shuttle stop in the upper area of Ruxton Avenue. This shuttle stop was completed, with a local artist contracted to complete handrails. This work is scheduled to be completed in Q1 of 2018.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project cost: \$412,922

Expended: \$24,170.00 (Geotech)+14,261.50 (CM)+\$35,167.67 (DB)

Status: started

Remaining: \$339,322.83

2017 amended budget \$412,922

In the second quarter of 2017 a contractor and project manager were placed under contract to complete the rehabilitation of the Brook Street Bridge. Geotechnical work was completed by in the second quarter of 2017. In the third quarter of 2017 construction coordination continues, with masonry work completed in the fourth quarter of 2017, and all design revisions in place to begin caisson placement in Q1 of 2018.

This summarizes the City of Manitou Springs 2017 Quarter Four activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,

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