



October 1, 2019

David Geislinger, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2019 2nd Quarter Report, City of Manitou Springs

Dear Chairman Geislinger:

In the second quarter of 2019, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2018/2019 Maintenance Funds:

Spring Street bridge is being reevaluated at this time due to insufficient funding to construct the desired bridge. The City will most likely will delay the project and look for additional funds to construct the bridge.

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed \$146,576

Status:

This multi-jurisdictional project continues east of Manitou. The Manitou Springs portion of the project, and sidewalk work has been completed

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)

2019 amended budget \$434,600

Expended: \$63,787 PPRTA \$12,757.40 TIP \$51,029

Status: Engineering Consultant has submitted 30 percent plans for review

In the first quarter of 2019, a steering committee has been formed, and two public meetings have been held. All existing parcel, geotech, and utility information has been collected. Initial cross sections have been drafted, and design is progressing on schedule. The 30 percent plans were submitted and reviewed

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000

Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe2017)+\$6,500 (Ruxton stop Q1 2018)

Status: site purchase complete, concepts for development underway

2019 Expenditures: \$49,270

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

Stakeholder and public meetings were held in the first quarter of 2019. Citizen participation has determined that the existing structure will be retained for a transit center. RTA are presently being used to address pest control (raccoons had entered the building, and disturbed ceiling tiles which require asbestos abatement). Also underway, work is continuing to restore and preserve the masonry walls located on the property along Fountain Creek.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$768,000

Expended/encumbered: \$323,859.26

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. Remaining funds in this account and additional City funds will be combined in 2020 to bring all downtown public bathrooms up to ADA standards and place pedestrian ramps at critical locations such as the post office

With Regards,

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