



August 24, 2017

Merv Bennett, Chairman  
Pikes Peak Rural Transportation Authority  
15 South 7th Street  
Colorado Springs, CO 80905

RE: 2017 2nd Quarter Report, City of Manitou Springs

Dear Chairman Bennett:

In the second quarter of 2017 the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

**2016 Maintenance Funds Carryover and 2017 Maintenance Funds:**

No maintenance funds were expended in the 2<sup>nd</sup> quarter of 2017.

**Manitou Springs Priority "A" Projects:**

**West Colorado/Manitou Avenue East (WAAP)**

**Total project cost to COMS: \$150,000**

**Additional committed: \$146,576**

**URA commitment for enhancements in COMS: \$500,000**

**Expended: \$0**

**Status: (reported by El Paso County)**

**Total 2017 amended budget: \$296,576**

This multi-jurisdictional project continues, with utility work including waterline replacement (URA funded in City of Manitou Springs jurisdictional boundary) fully completed in the second quarter of 2017.

**Manitou Avenue West End Drainage Improvements Project**

**Total project cost: \$4,250,000**

**TIP funding: 80%**

**PPRTA Match funding: \$850,000 (20%)**

**2017 amended budget \$775,827**

**Expended: \$21,240**

**Status: 30% design complete**

CDOT has drafted the needed IGA for this project, and requested information from the City to complete this process. City staff began together the needed financials. The City's attorney has reviewed the IGA and drafted a Resolution for City Council consideration.

Prior to IGA development, expended funding cannot be applied to match, so the City has put this project on hold until this IGA can be finalized. In 2016 an approximate 30% design was completed and the City will complete the remainder of design in 2017/early 2018, with contractor selection and construction slated for early 2018 contingent on IGA execution.

**Transit Shuttle and Surface or Structure Parking**

**Total project cost: \$650,000**

**Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe)**

**Remaining: \$328,060**

**Status: site purchase complete, concepts for development underway**

**2017 amended budget \$342,370**

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

In the first quarter of 2017 the City of Manitou Springs issued a Requests for Bid and awarded a contract in the amount of \$14,309.99 to A-1 Chipseal for parking lot resealing. This work was completed in the second quarter of 2017.

**Downtown Sidewalk, Drainage and Utilities Improvements**

**Total project cost: \$412,922**

**Expended: \$24,170.00**

**Status: started**

**Remaining: \$388,752.00**

**2017 amended budget \$412,922**

In the second quarter of 2017 a contractor and project manager were placed under contract to complete the rehabilitation of the Brook Street Bridge. Geotechnical work was completed by in the second quarter of 2017.

This summarizes the City of Manitou Springs 2017 Quarter Two activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,

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City of Manitou Springs  
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