



November 29, 2018

Mark Waller, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2018 3rd Quarter Report, City of Manitou Springs

Dear Chairman Waller:

In the third quarter of 2018, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2017 carryover and 2018 Maintenance Funds:

Staff oversaw engineering for water, sewer, and stormdrain work in advance of 2018 fall paving projects. 2018 maintenance funds (\$350,234) are anticipated to be expended on mill/overlay and ADA improvements to Fountain Place, Ute Trail, Church/Brook Street, and Elk Path. Spring Street design work is in progress, and is 20% complete.

Fall paving has been delayed as we complete utility work in advance of paving. It is anticipated that paving can begin in the second week of December, as temperature allows.

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed \$146,576

URA commitment for enhancements in COMS: \$500,000

Expended: \$0

Status: (reported by El Paso County)

Total 2018 amended budget: \$252,562

This multi-jurisdictional project continues, with utility work including waterline replacement (URA funded in City of Manitou Springs jurisdictional boundary) fully completed in the second quarter of 2018. Lighting work has been completed on the Manitou Arch in this area—and members are encourage to tour the holiday lighting placed by the URA.

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)
2017 amended budget \$775,827
2017 excess revenue carryover: \$1,207.00
2018 allocation: 112,460
Expended: \$21,240

Status: IGA executed, RFQ for design completion in progress

The IGA was presented to the Manitou Springs City Council on December 5, 2017 and approved unanimously. Staff coordination with stakeholders has continued, with a revised Request for Qualifications being drafted to move this project into the design phase. Design is anticipated to be completed in Q3 of 2018. In 2018/2019 we anticipate completing project design, and have been coordinating with CDOT representatives to assure IGA compliance. An RFQ was drafted in the second quarter, and issued this quarter with consultant selection now complete. Contract negotiations are being finalized and we anticipate bringing a design contract for PPRTA Board approval forward to the first meeting in January.

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000
Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe2017)+\$6,500 (Ruxton stop Q1 2018)
Remaining: \$321,560
Status: site purchase complete, concepts for development underway
2017 amended budget \$336,610

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

In the second quarter of 2018 City of Manitou Springs agreed to participate in a cost share project for a Mountain Metro Shuttlestop at Hiawatha Gardens transit center—this project was completed in the third quarter of 2018. Staff has also been conducting interviews in cooperation with the City of Colorado Springs for a Mobility Study to aid in determining transit, surface and structure parking needs. A consultant selection process was conducted in the third quarter, and final steps are being made to finalize the MOU with the City of Colorado Springs and get the selected consultant started. The project is anticipated to take 12 months to complete.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$768,000
Expended/encumbered: \$323,859.26 (Brook Street Bridge)
Remaining 2018: \$580,721.00

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. In the 3rd quarter of 2018 sidewalk and utility repairs were made to the Church Street Bridge, as well as slip lining of a leaking sewer line above the bridge and placement of a stormwater inlet. New projects were added in the 2019 budget, for Ruxton drainage.

Projects to date are detailed as follows:

Brook Street Bridge 100% complete; \$40,000 Church Street Bridge repair (completed 3rd quarter 2018); \$24,500 Park Avenue Bridge Temporary Repair (completed spring 2018); \$35,534 Church and Brook

Street Paving (fall 2018); \$20,050 Elk Path paving (fall 2018); \$194,205 Ute Trail Utilities (60% complete Q3 2018)

To summarize current status of our projects, please refer to the following table:

PPRTA - 1 Projects		
Project Name	Design % Complete	Construction % Complete
Manitou Ave Improvements	100%	100%

PPRTA – 2 Projects		
Project Name	Design % Complete	Construction % Complete
	Reported by El Paso County	Reported by El Paso County
WAAP		
Manitou Ave. West End Pedestrian Drainage and Utilities Improvements	30%	0%
Manitou Springs Downtown Sidewalk, Drainage and Utilities Improvements	40%	Brook Street Bridge 100% complete; Ute Trail utility works 90% complete; Park Bridge Temp repair 100% complete; Church Street Repair 100% complete
Manitou Springs Transit Shuttle and Surface or Structure Parking	0%	48%

This summarizes the City of Manitou Springs 2018 Quarter Three activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,

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