



May 24, 2018

Mark Waller, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2018 1st Quarter Report, City of Manitou Springs

Dear Chairman Waller:

In the first quarter of 2018, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2017 carryover and 2018 Maintenance Funds:

Mill and overlay work was completed on Elkhorn Road. This 2017 project was delayed due to access issues. Once access to the area was restored, the contractor was able to complete this project. Staff also oversaw engineering for water, sewer, and stormdrain work in advance of 2018 fall paving projects. 2018 maintenance funds (\$350,234) are anticipated to be expended on mill/overlay and ADA improvements to Fountain Place, Ute Trail, South Path, and Sandra Lane.

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed \$146,576

URA commitment for enhancements in COMS: \$500,000

Expended: \$0

Status: (reported by El Paso County)

Total 2018 amended budget: \$252,562

This multi-jurisdictional project continues, with utility work including waterline replacement (URA funded in City of Manitou Springs jurisdictional boundary) fully completed in the second quarter of 2018.

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)

2017 amended budget \$775,827

2017 excess revenue carryover: \$1,207.00

2018 allocation: 112,460

Expended: \$21,240

Status: IGA executed, RFQ for design completion in progress

The IGA was presented to the Manitou Springs City Council on December 5, 2017 and approved unanimously. Staff coordination with stakeholders has continued, with a revised Request for Qualifications being drafted to move this project into the design phase. Design is anticipated to be completed in Q3 of 2018. In 2018/2019 we anticipate completing project design, and have been coordinating with CDOT representatives to assure IGA compliance. An RFQ is currently being drafted for their review prior to issuance.

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000

Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe2017)+\$6,500 (Ruxton stop Q1 2018)

Remaining: \$321,560

Status: site purchase complete, concepts for development underway

2017 amended budget \$336,610

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

In the first quarter of 2017 the City of Manitou Springs issued a Requests for Bid and awarded a contract in the amount of \$14,309.99 to A-1 Chipseal for parking lot resealing. This work was completed in the second quarter of 2017. No work was conducted in the third quarter of 2017 on this project. In the fourth quarter of 2017 staff conducted meetings with Mountain Metro to finalize a bus shelter design at the Hiawatha Gardens site, and issued an RFP to develop a bus/shuttle stop in the upper area of Ruxton Avenue. This shuttle stop was completed, and a local artist has completed handrail work..

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$688,999

Expended/encumbered: \$323,859.26 (Brook Street Bridge)

Remaining 2018: \$333,921

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. The initial project was the rehabilitation of the 120-year-old Brook Street Bridge. Work on the Brook Street Bridge was 90% complete in Q1of 2018. During Q1 of 2018 a sink hole appeared on another downtown bridge, the Church Street Bridge. Staff has coordinated temporary repair to the bridge barrel masonry, and a waterline crossing the bridge and will be repairing utilities and bridge surface in mid-2018.

This summarizes the City of Manitou Springs 2018 Quarter One activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,



Shelley Cobau

Public Services Director

City of Manitou Springs

719-660-0627

scobau@comsgov.com