



# The Town of Green Mountain Falls

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August 28th, 2018

To the PPRTA Board of Directors and CAC members:

## PPRTA Second Quarter Progress Report 2018

Greetings,

Please find the following progress summary for the months April, May and June, 2018.

Town staff has continued coordinating with PPRTA and El Paso County regarding to the Belvidere Avenue Improvement Project. The County was to release an invitation for bids the week of August 27<sup>th</sup> with a response deadline of September 19<sup>th</sup>. While the initial accrued Capital budget for this project stood at \$157,774, the County Engineer's project estimate came in at \$280,000. As such, the Town has requested that the allowable project budget be supplemented with the full Capital project allowance for its other A-List Stilling Basin project. Together with this supplement, the full available project budget for Belvidere Avenue now stands at \$223,917. Once construction bids are received pursuant to the aforementioned solicitation, the Town and County will decide how to proceed.

With respect to the Town's first quarter maintenance allocation, the Town has been grappling with repeated severe weather events and the continuing toll these events have levied on the condition of the jurisdiction's many gravel, steep-graded roads, many of which are not served by adequate drainage mechanisms. During this time, a great deal of road base has been utilized and the Town had to hire an outside road crew for a multi-week period merely to engage in basic road/culvert condition damage control. Finally, due to heavy use, numerous pieces of Town-owned heavy equipment have been subject to substantial repair and maintenance. The Town's request for emergency assistance via the FEMA Public Assistance Program remains pending upon the submission of this report.

Thank you,

Jason Wells, Interim Town Manager

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