



May 29, 2019

David Geislinger, Chairman
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 2019 1st Quarter Report, City of Manitou Springs

Dear Chairman Geislinger:

In the first quarter of 2019, the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

2018/2019 Maintenance Funds:

Mill/overlay work was completed on Fountain Place, and Elk Path. Spring Street design work is in progress, and is 60% complete. Meetings were conducted with the Spring Street residents in this quarter and these meetings will result in a redesign that will allow the existing temporary bridge to remain open and in place while a new bridge is built just downstream. 2019 paving will begin in fall, after utility work is complete on targeted streets.

Manitou Springs Priority "A" Projects:

West Colorado/Manitou Avenue East (WAAP)

Total project cost to COMS: \$150,000

Additional committed \$146,576

URA commitment for enhancements in COMS: \$500,000

Expended: \$0

Status: (reported by El Paso County)

Total 2018 amended budget: \$252,562

This multi-jurisdictional project continues, with utility work including waterline replacement (URA funded in City of Manitou Springs jurisdictional boundary) fully completed in the second quarter of 2018. All utility poles have been removed in the Manitou portion of the project, and sidewalk work will be completed in the upcoming months.

Manitou Avenue West End Drainage Improvements Project

Total project cost: \$4,250,000

TIP funding: 80%

PPRTA Match funding: \$850,000 (20%)

2017 amended budget \$775,827

2017 excess revenue carryover: \$1,207.00

2018 allocation: 112,460

Expended: \$21,240

Status: IGA executed, RFQ for design completion in progress

The IGA was presented to the Manitou Springs City Council on December 5, 2017 and approved unanimously. Staff coordination with stakeholders has continued, with a revised Request for Qualifications being drafted to move this project into the design phase. An RFQ was drafted in the second quarter of 2018, and issued this quarter with consultant selection completed in third quarter. Contract negotiations with the selected design team was finalized in the fourth quarter of 2018. In the first quarter of 2019, a steering committee has been formed, and two public meetings have been held. All existing parcel, geotech, and utility information has been collected. Initial cross sections have been drafted, and design is progressing on schedule.

Transit Shuttle and Surface or Structure Parking

Total project cost: \$650,000

Expended: \$307,009 (property purchase) + 14,309.99 (lot reseal and stripe2017)+\$6,500 (Ruxton stop Q1 2018)

Remaining: \$321,560

Status: site purchase complete, concepts for development underway

2017 amended budget \$336,610

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

In the second quarter of 2018 City of Manitou Springs agreed to participate in a cost share project for a Mountain Metro Shuttlestop at Hiawatha Gardens transit center—this project was completed in the third quarter of 2018. In the fourth quarter of 2018 staff completed drafting an MOU with the Cog and Colorado Springs for the preparation of a Mobility Study to aid in determining transit, surface and structure parking needs. A consultant selection process was conducted in the third quarter, contract negotiations and scope of services were drafted for review by all stakeholders in quarter four of 2018. The project is anticipated to take 12 months to complete. Stakeholder and public meetings were held in the first quarter of 2019, the project is on schedule. Citizen participation has determined that the existing structure will be retained for a transit center. Minor RTA funds (less than \$15K) were utilized to address pest control (raccoons had entered the building, and disturbed ceiling tiles which require asbestos abatement), staff has gathered estimates for this abatement and will be selecting a contractor soon.

Downtown Sidewalk, Drainage and Utilities Improvements

Total project budget: \$768,000

Expended/encumbered: \$323,859.26 (Brook Street Bridge)

Remaining 2018: \$580,721.00

This capital allocation is slated for a variety of needs in the downtown district of Manitou Springs. In the 3rd quarter of 2018 sidewalk and utility repairs were made to the Church Street Bridge, as well as slip lining of a leaking sewer line above the bridge and placement of a stormwater inlet. New projects were added in the 2019 budget, for Ruxton drainage. In Quarter 4 of 2018 a new water and sewer line were placed on Ute Trail using these funds. First quarter of 2019 saw completion of paving and sidewalk work on Church Street and completion of paving on Ute Trail.

To summarize current status of our projects, please refer to the following table:

PPRTA - 1 Projects		
Project Name	Design % Complete	Construction % Complete
Manitou Ave Improvements	100%	100%

PPRTA – 2 Projects		
Project Name	Design % Complete	Construction % Complete
WAAP	Reported by El Paso County	Reported by El Paso County
Manitou Ave. West End Pedestrian Drainage and Utilities Improvements	40%	0%
Manitou Springs Downtown Sidewalk, Drainage and Utilities Improvements	40%	Brook Street Bridge 100% complete; Ute Trail utility and paving 100% complete; Park Bridge Temp repair 100% complete; Church Street Repair 100% complete; Ruxton Box (contract ready to present to PPRTA); Ruxton TIP RFQ needs to be drafted
Manitou Springs Transit Shuttle and Surface or Structure Parking	22%	48% (property purchase)

This summarizes the City of Manitou Springs 2019 Quarter One activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,

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