



**DATE:** February 23, 2018

PPRTA Board Agenda Item No. 8A

**TO:** City of Colorado Springs Citizens' Transportation Advisory Board  
 Pikes Peak Rural Transportation Authority Citizens' Advisory Committee  
 Pikes Peak Rural Transportation Authority Board  
 City of Colorado Springs Transit Passenger Advisory Committee

**FROM:** Brian Vitulli, Transit Planning Supervisor

**SUBJECT:** Monthly Mountain Metropolitan Transit (MMT) Update

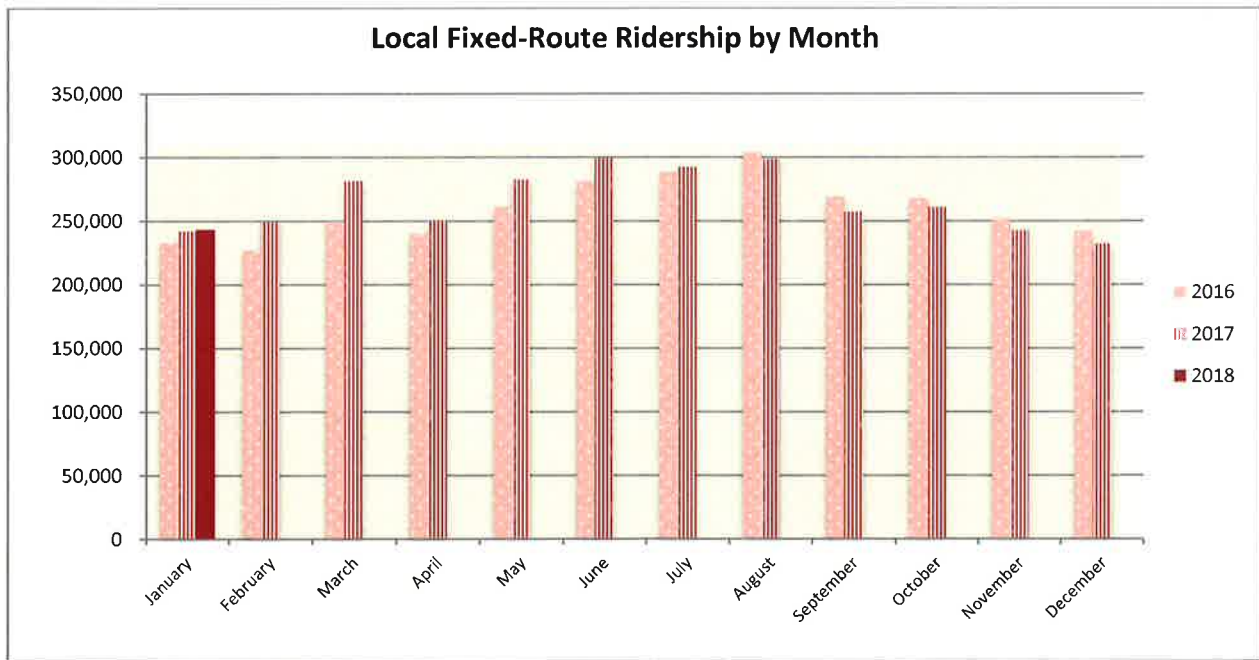
Ridership figures have not been FTA audited.

**I. SERVICES**

**Local Routes**

Mountain Metropolitan Transit (MMT) local routes provided 243,694 one-way trips during January of 2018. Service ran 30 out of the 31 days in January, as there was no bus service on New Year's Day (22 weekdays, 4 Saturdays, and 4 Sundays). Ridership in 2018 shows an increase of 0.57% as compared to the same month in 2017, which had the same number of weekdays, Saturdays, and Sundays. Total ridership for January, 2017 was 242,307. The boardings-per-revenue-service-hour rate for January, 2018 is lower than it was in 2017, due to an increase in revenue service hours.

	<b>January, 2017</b>	<b>January, 2018</b>
Weekday Service – Ridership	214,691	214,901
Saturday Service – Ridership	19,088	20,421
Sunday Service – Ridership	8,528	8,372
Revenue Service Hours	13,272	14,501
Boardings per Revenue Service Hour	18.3	16.8



**ADA Service**

MMT’s “Metro Mobility” (A.D.A.) service transported 17,201 passengers in January, 2018 which was a 30.13% increase compared to ridership from the same month in 2017. As with fixed-route, there were 30 service days (22 weekdays, 4 Saturdays, and 4 Sundays) in the month. It is MMT’s policy to limit ADA-required service due to its high per-trip cost but to do so in compliance with ADA and FTA regulations.

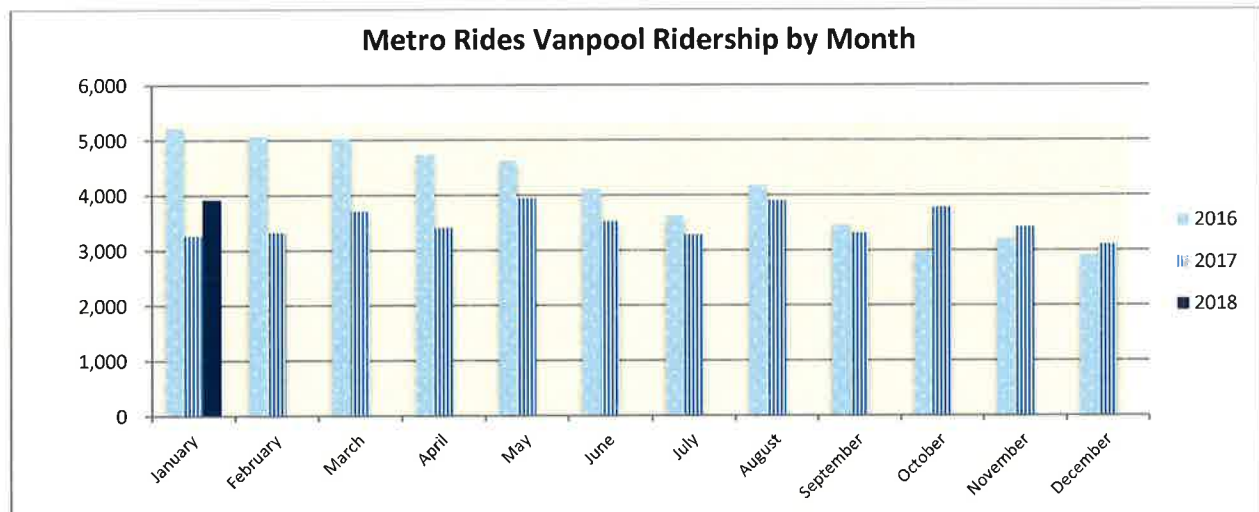
	January, 2017	January, 2018
Weekday Service – Ridership	12,602	16,339
Saturday Service – Ridership	488	602
Sunday Service – Ridership	128	260
Revenue Service Hours	5,437	6,372
Boardings per Revenue Service Hour	2.4	2.7



**Vanpools**

The Metro Rides Vanpool program had 25 vanpool vans operating during January and 151 total invoiced participants. There were 3,916 one-way trips reported, which was a 19.90% increase over ridership in January, 2017.

	January, 2017	January, 2018
Weekdays – Ridership	3,262	3,898
Saturdays – Ridership	0	4
Sundays – Ridership	4	14
Revenue Service Hours	1,182	1,383
Boardings per Revenue Service Hour	2.8	2.8



## II. PROJECTS

### Spring 2018 Service Change:

Public meetings were held on:

Tuesday, January 23, 2018 – 9:00 to 10:00 AM and 12:00 to 1:00 PM  
City Hall, Council Chambers **(17 and 28 attendees, respectively)**

Wednesday, January 24, 2018 – 5:30 to 6:30 PM  
YMCA of the Pikes Peak Region **(two attendees)**  
Southeast Family Armed Services Center  
2190 Jet Wing Drive, 80916

The public comment period ended on Friday, January 26, 2018. Final recommendation will be made in mid-March.

**Transit 4th Quarter 2017 PPRTA Contract Report - PPRTA amount ≥ \$25,000**

Contract / PO No.	Vendor Name	Description	Total Contract Amount	PPRTA Contract Amount	4th Quarter YTD 2017 PPRTA Funds-Based on PPRTA GL	4th Quarter YTD 2017 Local Match PPRTA Funds - Based on PPRTA GL
C008314	B&M CONSTRUCTION INC	1161 TRANSIT DRIVE SECOND FLOOR CONSTRUCTION	\$638,514		\$0	\$111,064
C008436	DISABILITY SERVICES	SPECIALIZED TRANSPORTATION SERVICE	\$348,243	\$69,649	\$95,351	\$0
C008453	EL PASO COUNTY	SPECIALIZED TRANSPORTATION SERVICE	\$165,953	\$33,191	\$165,953	\$0
C008450	SILVER KEY SENIOR SERVICE FOUNDATION INC	SPECIALIZED TRANSPORTATION SERVICE	\$273,809		\$157,375	\$0
C008103	MCDONALD TRANSIT ASSOC INC	FIXED-ROUTE SERVICE (Jan-Apr 2017)	\$6,518,940		\$1,801,785	\$0
C008103	MCDONALD TRANSIT ASSOC INC	FIXED-ROUTE SERVICE (May-Dec 2017)	\$6,711,910		\$4,263,362	\$0
C008080	TRANSDEV	VEHICLE MAINTENANCE (Jan-Mar 2017)	\$2,687,485	\$537,497	\$0	\$211,583
C008080	TRANSDEV	VEHICLE MAINTENANCE (Apr-Dec 2017)	\$2,803,523	\$560,705	\$0	\$236,000
C007250	NATIONAL EXPRESS TRANSIT CORP	ADA PARATRANSIT SERVICE	\$3,717,390	\$743,478	\$3,404,452	\$0
C006802B	TRAPEZE SOFTWARE GROUP INC	IVR, VMS, MAINTENANCE & UPGRADE	\$397,859	\$79,572	\$0	\$15,968
PO 57919	TRAPEZE SOFTWARE GROUP INC	FIXED ROUTE AVL HARDWARE	\$330,953	\$66,191	\$0	\$66,191
C008608	MOUNTAIN RANGE CONCRETE	TRANSIT BUS, BENCH & SHELTER MAINTENANCE	\$686,241	\$137,248	\$0	\$91,268
PO 56274	GILLIG LLC	FIXED-ROUTE VEHICLE PURCHASE (10 Buses for 2017 Delivery)	\$4,507,580	\$901,516	\$0	\$1,525,814
T008839	INTEGRAL CONSULTING SERVICES, DBA ISC-COLORADO	2016 SERVICE CHANGE CONCRETE WORK	\$167,352	\$33,470	\$32,847	\$0
T008721	OLGOONIK	ADA BARRIER REMOVAL	\$239,550	\$0	\$0	\$22,756

**PPRTA FUNDED ASSET SALES >\$1,000**

J207 \$3,680  
 J208 \$1,538  
 J209 \$4,720