



April 15th 2011.

Mrs. Jan Martin, Chairwoman of the Board
Pikes Peak Rural Transportation Authority
15 South 7th Street
Colorado Springs, CO 80905

RE: 1st Quarter 2011 report from the City of Manitou Springs

Dear Chairwoman Martin,

Maintenance Projects

In March, the City retained the services of WestWorks Engineering and Block by Block LLC for the repair of a portion of a wall retaining Ruxton Ave. WestWorks filed for the flood plain and Block by Block did the repairs. The cost was \$1,330.00 for the permit and \$3,780.00 for the repairs. This project fell below the \$25,000 expenditure cap and was not submitted to the PPRTA Board for pre-approval.

Capital Projects

The City of Manitou Springs has spent \$10,337 towards final design of Manitou Streetscape Phase 5B/PPRTA Phase 3. This is the final phase of this federally funded downtown revitalization project. The PPRTA Board approved a design contract in 2008 for the project with Nolte Associates in the sum of \$230,744, and the City has expended \$227,085 towards the contract, with design nearly complete. Construction of the phase was scheduled to begin in FY2013 because the federal portion of the funding was spread evenly over four years, however the PPACG was able to find funding to accelerate the construction schedule and construction will begin in January of 2012.

This phase will improve that portion of Manitou Avenue 125 feet west of Ruxton Avenue to approximately 90 feet west of Park Avenue, at a projected cost of \$1,448,125. Funding includes \$1,115,497 in federal Metro funding, \$231,884 local match and \$100,744 of local overmatch. The \$332,628 comprising our matching funds is available in the capital portion of our PPRTA allocation, which currently holds a balance of \$610,719. Improvements will include the under-grounding of overhead utilities, amenity zones, street lighting, landscaping and irrigation, street furniture, curb and gutter, sidewalk improvements, overlay and storm drainage improvements and a round-about at the intersection of Park and Manitou Avenues.

Respectfully submitted,



Bruno Pothier
Public Works Director,
City of Manitou Springs
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