



November 16, 2016

Dennis Hisey, Chairman  
 Pikes Peak Rural Transportation Authority  
 15 South 7th Street  
 Colorado Springs, CO 80905

RE: 2016 3rd Quarter Report, City of Manitou Springs

Dear Chairman Hisey:

In the third quarter of 2016 the City of Manitou Springs utilized Pikes Peak Rural Transportation Authority (PPRTA) funding as follows:

**2016 Maintenance Funds:**

In this quarter the City of Manitou Springs awarded a contract to Schmidt Paving in the amount of \$262,593 for our 2016 Mill/Overlay projects which include Crystal Hills Boulevard and Pawnee Avenue, as well as crack sealing of numerous City streets. The contractor was issued a Notice to Proceed on October 18, 2016, following PPRTA Board approval of the contract. Crack sealing operations commenced almost immediately on the roadways listed below:

		STREET: FROM : TO:			
	1	Crackseal	El Paso Blvd	Beckers Ln	Manitou Ave
	2	Crackseal	Pawnee Ave	Prospect Place	Jenson Ln
	3	Crackseal	Ruxton Ave	Prospect Place	DEAD End
	4	Crackseal	Crystal Hills Blvd	Palisade Cir	Crystal Park Rd
	5	Crackseal	Crystal Park Rd	Crystal Hills Blvd	Manitou Ave
	6	Crackseal	Beckers Ln	Manitou Ave	Garden Ln
	7	Crackseal	Cannon Ave	Geneva Trail	Park Ave
	8	Crackseal	Park Ave	Cannon Ave	Manitou Ave
Total for					

Concrete work on the required ADA ramps in the areas where mill/overlay work began on 11/15/16 and the milling of Crystal Hills Boulevard is scheduled to begin on 11/21/16, with crews milling Pawnee Avenue after completing Crystal Hills Boulevard. Remaining maintenance funds of \$70,000 will be carried into FY2017, and expended on repair/demolition of the Spring Street crossing of Ruxton Creek.

## Manitou Springs Priority "A" Projects:

### **West Colorado/Manitou Avenue East (WAAP)**

**Total project cost to COMS: \$150,000**

**Additional committed: \$146,576**

**URA commitment for enhancements in COMS: \$500,000**

**Expended: \$0**

**Status: (reported by El Paso County)**

The El Paso County WAAP Project Manager made a presentation at the regular Manitou Springs City Council meeting on 11/8/16. Council unanimously consented to an additional \$146,576 in capital allocation from future PPRTA revenues in order to cover the Manitou Springs portion of the overall project cost shortfall.

### **Manitou Avenue West End Drainage Improvements Project**

**Total project cost: \$4,250,000**

**TIP funding: 80%**

**PPRTA Match funding: \$850,000 (20%)**

**Expended: \$21,240**

**Status: 30% design complete**

No progress to report in Quarter three. City staff met with CDOT in Quarter 2, and the IGA is being drafted (by CDOT) for the TIP construction funds on the Manitou Avenue West End Drainage Improvements Project (Manitou Avenue from Ruxton to Serpentine).

Prior to IGA development, expended funding cannot be applied to match, so the City has put this project on hold until this IGA can be finalized. In 2016 an approximate 30% design was completed and the City will complete the remainder of design in 2017, with contractor selection and construction slated for late 2017 or 2018 contingent on IGA completion and execution.

### **Transit Shuttle and Surface or Structure Parking**

**Total project cost: \$650,000**

**Expended: \$307,009 (property purchase)**

**Remaining: \$342,991**

**Status: site purchase complete, concepts for development underway**

This property is adjacent to the pick-up/drop off location for the City's free shuttle program located on Old Man's Trail. PPRTA funding in the amount of \$303,209 was utilized for lease-purchase down payment and closing costs on this property.

Progress in Quarter Three includes completion of an update to the Echo Architecture 2011 Property Evaluation and Assessment Report, this report update includes numerous alternatives for the transit center, and an environmental assessment which covered mold, lead paint and asbestos. The Manitou Springs City Council will determine the direction of the spending for this remaining balance toward shuttle or parking structure, or combination thereof, demolition of some portion of the structure including hazardous material remediation/removal, and parking lot lighting and rehabilitation. The City's Historic Preservation Commission, Planning Commission and Parking Authority Board is currently forming a focus group to make a formal recommendation to Council in the early months of 2017 as to their recommended approach to transit center improvements.

## **Downtown Sidewalk, Drainage and Utilities Improvements**

**Total project cost: \$412,922**

**Expended: \$0**

**Status: not started**

City of Manitou staff contacted PPRTA staff in Quarter Three regarding potential projects for this allocation, including repair/replacement of damaged downtown bridges. A map was provided to RTA staff indicating the downtown area boundary. No construction progress to report in Quarter Three, it is anticipated that the City will identify and prioritize specific project(s) and begin these improvements in Spring/Summer of 2017.

This summarizes the City of Manitou Springs 2016 Quarter Three activities. Please feel free to contact me if you have questions or concerns.

Warm Regards,



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